

## UNCLASSIFIED

### Foreword

(U) The FY 2008/2009 President's Budget Request for the Military Intelligence Program (MIP) is presented in this Congressional Justification Book (CJB). Volume I contains summary budget information for MIP. As part of the 2008/2009 MIP CJB, Volume 1A presents the MIP FY08 GWOT Request. The MIP is organized by Component, with a Component Manager who develops and presents the proposed programs and budgets through the Department's Planning, Programming, Budgeting and Execution (PPBE) system. The MIP Congressional Justification Book is organized by MIP Component and presented in the following volumes:

Volume II – Army MIP

Volume III – Navy MIP

Volume IV – Air Force MIP

Volume V – Marine Corps MIP

Volume VI – Defense Wide MIP (CIFA, DIA, NGA, NSA, OSD and SOCOM)

Volume VII – Compartmented Annex (Army and NRO)

(U) Each Volume contains the programmatic and resource details concerning the individual projects within a MIP Component. For projects with multiple component funding, we are including the description and total resources in each component's volume.

(U) In accordance with Congressional language, all identifiable costs have been included in the MIP program submissions.

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**Foreword**

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**VOLUME I**

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**Introduction**

(U) Last year, we reported that Department of Defense (DoD) intelligence focused on three activities:

- Those that support DoD's combat mission (e.g. tactical human intelligence teams, operational preparation of the battlespace, etc.);
- Those that support either the Secretary of Defense (SECDEF) or the Director of National Intelligence (DNI); and
- Those that solely support the DNI.

(U) We noted last year that DoD intelligence efforts were weighted toward the first two activities. That emphasis remains today, as we engage in operations in Iraq and Afghanistan, and in the global war on terrorism.

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(U) With this guidance in mind, Defense intelligence leaders built their FY 2008 programs. The resulting request supports these objectives, it proposes an investment strategy to enable intelligence operations, and it increases combat effectiveness over the next several years.

***Operationalizing and Strengthening Intelligence***

(U) The overarching goal of operationalizing and strengthening intelligence is to increase the quality and quantity of persistent surveillance. Five initiatives will move us toward that goal.

***(1) Joint Intelligence Operations Centers and Intelligence Campaign Plans***

(U) In FY 2006, we began operationalizing intelligence with a double-pronged approach: (1) establishing Joint Intelligence Operations Centers (JIOCs) in each Combatant Command (COCOM), and (2) introducing the concept of Intelligence Campaign Planning (ICP). Both initiatives are under way. This

year's request addresses the funding required to continue further implementation of these innovations.

***(2) Balance Investments Between Transformation and Recapitalization***

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***(3) Measurement and Signatures Intelligence (MASINT)***

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***(4) Human-derived Intelligence***

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invests in personnel, cover mechanisms, and research and development and funds such "enablers" as cover and cover mechanisms, integrated defense source registry, joint and advanced HUMINT skills training, and COCOM management of HUMINT/ Counterintelligence.

(S) Intelligence Support to CONPLAN 7500



*Developing the Defense Intelligence Workforce*

Defense Civilian Intelligence Personnel System (DCIPS)

(U) Congress authorized DCIPS to give Defense intelligence components the authorities necessary to hire, develop, and retain a diverse, versatile, and professional workforce.

(U) DCIPS will be a pay-for-performance personnel system. While DCIPS will have many features in common with the DoD National Security Personnel System (NSPS), it will take into account the Intelligence Community's unique requirements and meet DNI guidance as the ODNI implements the Intelligence Reform and Terrorist Prevention Act. We are incorporating lessons learned from the NSPS start-up to guide our implementation. Our FY 2008 MIP requests initial funds for the MIP portion of the DCIPS infrastructure and personnel conversion costs. We have coordinated with the ODNI to ensure that the DoD NIP request includes funds for the NIP share of the personnel conversion costs.

(U) We are on track to begin DCIPS implementation. By the end of FY 2007, we will:

- Put in place, beginning in October 2007, a new results-oriented performance management system, that will support performance-based employee compensation decisions;
- Begin automation upgrades to support DCIPS performance management and performance-based compensation;
- Phase in the conversions of the Defense intelligence components, with DIA being the first, in mid-FY 2008, and NSA the last, in FY 2010.



*Enhancing Security and Reducing Vulnerabilities*

Counterintelligence (CI)

(U) Superior counterintelligence and security are integral components of warfighting, warfighting support, and national security. CI operations:

- Detect and investigate espionage conducted against U.S.;
- Disrupt, mitigate, or exploit foreign intelligence and security services and terrorist forces;
- Collect, analyze, and produce intelligence on these threats; and
- Conduct a variety of security support functions such as polygraphy and surveillance countermeasures.

(U) Military service and agency CI resources funded by the MIP work closely with other CI elements funded in the NIP. While NIP capabilities are focused on national security needs, MIP capabilities are focused on the needs of the Department and its Combatant Commanders.

*Managing and Aligning Defense Intelligence Resources*

Military Intelligence Program

(U) Our objective when we established the Military Intelligence Program (MIP) was to ensure clarity and transparency. We wanted to create a program in which DoD, DNI, and Congress share an “apples-to-apples” understanding of three critical allocations of resources:

- The needs of combatant commanders at all levels,
- What DoD provides to the DNI, and
- What DoD needs to fill gaps

(U) To meet that objective, we developed a portfolio process within which we can manage the MIP and DoD elements of the National Intelligence Program (NIP). This has given us greater visibility and flexibility which we believe have resulted in more efficient management and better investment decisions. As to program investment, last year’s Quadrennial Defense Review charted a course of balanced investments in intelligence, surveillance and reconnaissance (ISR) programs. We have maintained that course in this year’s budget request.

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Partnership with the DNI

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The Services

(U) You will find that the Service MIP submissions support the overall DoD strategy for strengthening our intelligence capabilities. For example:

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(U) The AF MIP budget proposal will strengthen and operationalize Air Force ISR capabilities and fund the transformation of our force. The Air Force has increased their investment in medium- and high-altitude, long-endurance platforms like PREDATOR and GLOBAL HAWK to meet the challenge of finding, fixing, tracking, targeting, and assessing air and ground targets. As they operationally layer and link these assets with RIVET JOINT and U-2 platforms through investment in net-centric architectures, they move toward providing the area view and revisit times needed over the battlespace. The Air Force FY 2008 budget proposal will strengthen this layered and persistent capability that the joint warfighters have come to depend upon to achieve decision superiority and victory.

(U) Operations IRAQI FREEDOM and ENDURING FREEDOM and other operations around the globe have increased demands on Marine Corps Intelligence. Responding to this increase, Marine Corps Intelligence will continue to improve its capabilities in terms of its overall size as well as in the individual abilities of its personnel and in its systems and equipment. Across the Corps, we will see continued progress across the spectrum of initial and advanced skills training as well as in language training. The Marine Corps' FY 2008 program—when fully implemented—will materially add to Marine Corps Intelligence's ability to perform its varied missions.

(U) As with last year's submission, the DNI has participated in every step of building this request. DNI support of the MIP was invaluable in the hard but crucial task of aligning the Department's intelligence capabilities ensuring that the efforts of both organizations provided the best intelligence possible to the nation.

(U) Thank you for your support.

A black and white image of a handwritten signature in cursive script, which reads "Robert Andrews". The signature is written on a dark background with a light, textured border.

Robert Andrews  
Under Secretary of Defense for Intelligence  
MIP Program Executive



**Resource Summary**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

<b>MIP</b>	<b>FY 07</b>	<b>FY 08</b>	<b>Difference</b>
RDT&E	(b)(1)	(b)(1)	(b)(1)
PROCUREMENT	(b)(1)	(b)(1)	(b)(1)
MILCON	(b)(1)	(b)(1)	(b)(1)
OPERATIONS			
O&M	(b)(1)	(b)(1)	(b)(1)
MILPERS	(b)(1)	(b)(1)	(b)(1)
<b>Total</b>	(b)(1)	(b)(1)	(b)(1)

- The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5 2007 for FY07 Supplemental Request.
- Refer to Volume IA for MIP FY08 GWOT Request.
- As of publication date, DOD FYDP had not been finalized. Upon receipt and review of final FYDP an errata may be published.
- Drug Interdiction and Counternarcotics Funding is displayed in the appropriation in which it will be executed in the project resource displays. The Volume I reflects FY07 and FY08 in the Drug Interdiction and Counternarcotics activities appropriation.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Advanced Technology and Sensors**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(U) The Advanced Technology and Sensors project applies research and advanced developments associated with the transition of the current airborne reconnaissance architecture to the future unified objective architecture.

**Resource Summary**

**FY 07:**

(U) Funding was reduced due to the decreased effort on spiral development and integration of multi-mode MTI/SAR/MSI/HSI/EO/IR capabilities for ACS.

**FY 08:**

(U) A Departmental decision eliminated the FY08 funding for MTI/SAR/MSI/HSI/EO/IR development for ACS.

**Aerial Common Sensor**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(U) Aerial Common Sensor (ACS) is the Army's next generation Multi-Int airborne ISR system that meets the Army's requirements for a worldwide, self-deployable asset that can begin operations immediately upon arrival into theater, in front of, or along side of the Future Force. ACS will provide the Army Ground Commander with timely and precise information of the enemy's location on the battlefield, and support the Services' intelligence architecture seamlessly. ACS provides distributed, wide area, persistent surveillance, multi-sensor precision targeting throughout the breadth of the Future Force and Joint Operations Area battlespace. ACS, via robust sensor-to-shooter and reachback links, and DCGS connectivity, will provide commanders at every echelon, the tailored, multi-sensor intelligence required for dominant maneuver, precision engagement and decision superiority throughout a non-linear and non-contiguous battlespace. On-board battle command and communications relay packages will ensure uninterrupted, joint integrated C4I. Through a modular, open architecture, on-board COMINT, ELINT, and IMINT sensors, incorporating EO, IR, SAR, Ground Moving Target Indicator (GMTI), as

**Resource Summary**

**FY 07:**

(U) Funding provided continued Technology Development Activities to include CHALS-C enhancement development, GRCS COMINT migration for ACS, Modern Signal Sensor prototype, Product Development support, Modeling, Studies, and Analysis support, Airframe Engineering & Evaluation and Test support, and continued spiral development and integration of multi-mode MTI/SAR/MSI/HSI/EO/IR capabilities.

**FY 08:**

(U) An increase in funding will continue to support Technology Development Activities and MS B preparations.

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**Description**

well as on-board operators, will ensure sensor/processing technology enhancements maintain pace with evolving threats via software vice hardware solutions.

**Resource Summary**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Airborne Reconnaissance - Low**

**Description**

(U) The Airborne Reconnaissance Low (ARL) program simultaneously conducts near-real-time airborne Signals Intelligence (SIGINT) and Imagery Intelligence (IMINT) collection, processing, and dissemination in support of a tactical commander throughout the full spectrum of operations. ACS is the Army Future Force airborne ISR and deep target acquisition system. Aerial Common Sensor (ACS) will replace ARL.

**Resource Summary**

**FY 07:**

(U) Funding provided payload subsystems and system interoperability upgrades to include GMTI/SAR Radar upgrades, EO/IR imagery upgrades, COMINT subsystem upgrades, improved data links and work station architecture upgrades, and Aircraft Survivability Equipment (ASE) upgrades.

**FY 08:**

(U) The increase in funding will provide payload subsystem and system interoperability upgrades to include GMTI/SAR Radar upgrades, EO/IR imagery upgrades, COMINT subsystem upgrades, improved data links and work station architecture upgrades. It will also complete the ARL-C to ARL-M conversion and provide ASE upgrades.

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**All Source Analysis System**

**Description**

(U) The All Source Analysis System (ASAS) program is the flagship intelligence fusion system for the Army. It provides an automated interface to the Army Battle Command System (ABCS) and the Joint Global Command and Control System (GCCS). These interfaces provide battlefield commanders with enhanced situational awareness and timely information on enemy force deployments,

**Resource Summary**

**FY 07:**

(U) RDT&E funding integrated updates to ASAS-Light (Software Blocking 2 (SWB2), resolved high priority SARS, safety, and interoperability issues, and provided NCES maintenance for ASAS Light, ACT-E, and ACE. It developed training aids, devices, simulators, and simulations for ASAS systems and continued

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**Description**

capabilities, and potential courses of action as part of the Common Operational Picture. In turn, the Army intelligence community receives current information on blue force locations, activities, and plans. As the Army continues to fuse intelligence and operations, ASAS provides the initial automated tools required for this enhanced command and control and intelligence support. The All Source Analysis System (ASAS) family of systems (FoS) illustrates the migration of the POR into DCGS-A. The Army will begin uploading DCGS-A(V)3 software on some ASAS-Light systems in Iraq during OIF 07-09. A prototype Analysis and Control Team-Enclave (ACT-E) modified to perform as an initial version of the DCGS-A MISP will be completed in 2QFY07. The Army intends to begin upgrading all ACT-Es with this modification in 3QFY07 and intends to begin fielding Block II Analysis and Control Elements (ACE) configured to operate as a component of the initial DCGS-A capability at corps and division, beginning in 2QFY08. This merging of ASAS into the DCGS-A program allows the Army to build upon existing capabilities, provide enhanced capabilities to the Force much earlier than previously programmed, and to re-capitalize current systems. The Army will use this process as a model for the migration of other Army ISR systems into the DCGS-A program in FY08-10.

**Resource Summary**

IEWTPT program management support and test planning and execution.  
(U) OPA procured ASAS Light hardware, IFS hardware, ACE modules, and continued fielding and training. It provided project management administration, depot hardware support, ASAS Block II ACE training, and procured initial spares.  
(U) Increased FY07 funding of \$22.3M procured eight Block II ACEs, eight ACT-Es, 294 ASAS-Ls, and 28 ASAS-Ls(IFS) for OIF/OEF Active and National Guard requirements.  
**FY 08:**  
(U) An increase in RDT&E funding will integrate updates to ASAS-Light (Software Blocking 2 (SWB2), resolve high priority SARS, safety, and interoperability issues, and provide NCES maintenance for ASAS Light, ACT-E, and ACE equipment. It will develop training aids, devices, simulators, and simulations for ASAS systems and continue IEWTPT program management support and test planning and execution.  
(U) OPA will procure ACE modules, ASAS Light Hardware, ACT-E Hardware, and provide depot hardware support. Additionally, it will provide ASAS Block II ACE training, procures initial spares, and continues fielding and training. Funding provides project management administration and procures IFS hardware.

**Army Tactical Unmanned Aircraft System**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(U) The Army Tactical Unmanned Aircraft Systems (TUAS) program covers several systems, both current and planned, as well as development of payloads for these systems. Linked to this are other efforts to develop future capabilities to ensure these systems support Army requirements. At the same time, the Army also operates the Hunter UAS, which, although not currently an active procurement program, provides an interim capability while the Army pursues development of a true Extended Range / Multi-Purpose (ER/MP) UAV capability. An FY03

**Resource Summary**

**FY 07:**  
(U) FY2007 funding provided RDT&E for laser designator, Blue Force Tracking Integration, Heavy Fuel Engine, and Communications Relay. It procured Tactical SIGINT Payload (TSP) GMTI Development, Testing, and Integration, and EO/IR/LD Development (including engineering and program management support); Additionally, it funded ER/MP Development Engineering & Prototype

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**Description**

Congressional add provided an I-GNAT system to the Army for experimentation purposes. A FY06 Congressional add provided funding for another I-GNAT system which facilitated a transition capability from I-GNAT to the ER/MP "Warrior" program of record.

**Resource Summary**

Manufacturing, System Test and Evaluation, Common System Integration, and Launcher Software Development and procured Advanced Payloads EO/IR/LD Hardware, program management/engineering support, and refurbishment of 10 test systems. The FY07 increase in funding is due to Congressional adds of RDT&E for both the Shadow Heavy Fuel Engine and for intelligence development.

**FY 08:**

(U//~~FOUO~~) An net increase in FY08 funding will provide RDT&E for Shadow Block upgrades, 1101 engine engineering development and test, common sensor integration, and inclement weather capability. It will also procure Tactical SIGINT Payload (TSP) GMTI Development, Testing, and Integration, and EO/IR/LD Development (including engineering and program management support), fund ER/MP Development Engineering & Prototype Manufacturing, System Test and Evaluation, Common System Integration, and Launcher Software Development, and procure Advanced Payloads EO/IR/LD Hardware, program management/engineering support.

**Combatant Commanders' Intelligence Capabilities and Applications**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Combatant Commanders' Intelligence Capabilities and Applications project allows U.S. Strategic Command (USSTRATCOM) to manage the use of Department of Defense (DoD) Intelligence, Surveillance, and Reconnaissance (ISR) assets (e.g. overhead imagery, national and theater owned airborne collection platforms) in support of strategic and global operations. U.S. European Command (USEUCOM) participated in this project through FY07 by operation of the Intelligence Fusion Center (IFC) in support of NATO, an effort that enhances NATO horizontal integration and situational awareness.

**Resource Summary**

**FY 07:**

(U) The NATO Intelligence Fusion Center (NIFC) continued to support a NATO operation from force designation through deployment and redeployment. Funding provided intelligence support to forces that relieved U.S. forces deployed in Afghanistan and NATO forces conducting training missions in Iraq. Funding also provided support for other deploying forces, including: facilities, IT support, personnel services, travel, utilities, supplies, and equipment.

**FY 08:**

(U) This project will be transferred into DIA MIP in FY08.

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**Counterintelligence Support to Combatant Commands and Defense Agencies**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U//FOUO) The Counterintelligence Support to Combatant Commands and Defense Agencies program provides resources to the Military Services, the Combatant Command (COCOMs), the Defense Intelligence Agency (DIA), Counterintelligence Field Activity (CIFA), and the Defense Security Service, to provide CI support to the COCOMs and Defense Agencies and Activities (DA&As). It continues funding for the Joint Staff and CI analytical support at the COCOM Joint Intelligence Operations Centers (JIOC's).

**Resource Summary**

**FY 07:**

(U//FOUO) Funding provided civilian pay and supporting funds for U.S. Army Intelligence and Security Command (INSCOM) analysts at the 66th MI Group Analysis and Control Element (ACE) supporting USEUCOM, INSCOM civilian analysts at the 902d MI Group Army CI Center (ACIC) Force Protection Branch supporting force protection production requirements worldwide, and USSOUTHCOM civilian analysts and INSCOM civilian analysts at USNORTHCOM and USCENTCOM.

**FY 08:**

(U//FOUO) An increase in FY08 funding will continue to provide civilian pay and supporting funds for INSCOM, analysts at the 66th MI Group Analysis and Control Element (ACE), INSCOM civilian analysts at the 902d MI Group Army CI Center (ACIC) Force Protection Branch, USSOUTHCOM, USNORTHCOM and USCENTCOM.

**Counterintelligence Support to Force Protection**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

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(b)(1)

**Resource Summary**

**FY 07:**

(U) Funding provided funds to USEUCOM, U.S. Army Europe (USAREUR), the 650th MI Group, and INSCOM for the travel of CI collectors to support U.S. and NATO military operations and deployed commanders in Kosovo and the surrounding region.

(U//FOUO) It also provided resources to HQDA DCS G-2 for the purchase of

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**Description**

Detachments (FPD), CI Forward Operating Locations (FOL), Antiterrorist Specialty Teams (AST), the Force Protection Response Group (FPRG), the U.S. Army Intelligence and Security Command (INSCOM) and Army 2X (G2X) antiterrorism (AT) automation activities, and contingency support.

**Resource Summary**

minor equipment and to INSCOM for repair and maintenance of automated data processing equipment to fuse, manipulate, and analyze intelligence databases, operational reporting, and open source information.

**FY 08:**

(U//~~FOUO~~) An increase in FY08 funding will provide resources to USEUCOM, USAREUR, INSCOM, and the 650th MI Group for continued CI collection, reporting, and information sharing for Kosovo CI contingency support.

**Counterintelligence Technical Services**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

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**Resource Summary**

**FY 07:**

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**FY 08:**

(U) The funding delta between PB07 and the PB08 submissions is primarily attributable to administrative difficulties in realigning Army Security and Intelligence Activities (S&IA) Technical Security resources into the MIP. These difficulties have been overcome and all validated Army Technical Security resources are projected to be aligned in the MIP by FY 08.

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**Description**

**Resource Summary**

support of the GWOT.

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**Counterintelligence/HUMINT Information Management System**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(U) The Counterintelligence/Human Intelligence Management Systems (CHIMS) provides Army and multi-national commanders with mission automation for collection, reporting, analysis, and production of Counterintelligence (CI) and Human Intelligence (HUMINT) from Tactical to National echelons. All systems are designed to support counterterrorism, counter-drug, and counterespionage missions in both traditional and asymmetric warfare scenarios.

**Resource Summary**

**FY 07:**

(U) CHIMS funding continued spiral development of CHAMS functionality SW Problem Reporting implementation and initiation of Increment 2 of CHARCS, transitioned CHAMS SW Baseline V4.2 to CERDEC Software Engineering Directorate for life-cycle support, continued test and security accreditation efforts, and developed Counterintelligence and Human Intelligence Automating Reporting and Collection Systems (CHARCS). In addition, it provided for the development of training aids, devices, simulators and simulations for CHIMS systems.

**FY 08:**

(U) CHIMS funding for FY2008 increased due to the development of CHARCS systems compatible with the Human Domain centric intelligence environments. Human Domain design decisions are based upon the Human Intelligence Virtual Environment (HIVE) architecture. The HIVE architecture will meet Army, OIF, Joint and National organizations from tactical to strategic echelons for HUMINT collection, reporting and analysis requirements suitable for operations in low bandwidth and intermittent communications environments and includes the following sub architectures: Rapid Information Dissemination, THRTnet, Biometrics management and Source Operations Management. These sub architectures are maturing in conjunction with other organizations including Pentagon Army G2, INSCOM, SOF, CENTCOM, MNCI, JFCOM, CIFA, ASPO,



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**Description**

**Resource Summary**

DCGS-A, DH, DHMO, DIA, and Biometric Fusion Center (BFC). CHIMS will incorporate the FBI fingerprint transmission standard on all collection and analytical devices in support of Identification Superiority. Funding will support the development of a standardized XML based reporting for all users to report information into the DCGS-A Human Domain. The CI&I Ops WS has migrated to DCGS-A and will in turn migrate into the HDWS.

**Critical Information Infrastructure Protection**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

**Resource Summary**

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FY 07:  
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FY 08:  
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**Cryptologic/SIGINT Related Skill Training**

<b>FY 07</b> (b)(1)	<b>FY 08</b> (b)(1)	<b>Delta</b> (b)(1)
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**Description**

(U) Cryptologic/SIGINT Related Skill Training Program (C/S RST) conducts training as part of the DoD Cryptologic program under oversight and guidance of the National Security Agency (NSA)/Cryptologic Support Service (CSS). It develops resident training and Distance Learning (DL) for all Army Signals Intelligence (SIGINT)/Electronic Warfare (EW) operators, analysts, and systems maintenance personnel.

**Resource Summary**

**FY 07:**

(U) Funding for this program was used to review and update 35G POI and lesson plans to reflect incorporation of new systems, to explore the feasibility of integrating 35G with 35C assignment specific training to reduce redundancy, to develop WOES Theater Orientation Training for WOBC Phase 2 Certification Course (352P), and to conduct EW Tactical Practioners Course for Army, Navy, and Marine Corps personnel as direct support to GWOT. Funding provided the revision of the 09L Program of Instruction (POI) as direct support and revised both the EW Tactical Practioners Course POI and the MI Systems Maintainer Integrator (33W/35T) Course to apply to GWOT. Additionally, it supported the continued development of new Intelligence Synchronization training, both institutional training and Mobile Training Team (MTT), validated the new Cryptologic Linguist (98G/35P) Reserve Component Course and began the development of the new 98Y/35S Basic Noncommissioned Officer Course.

**FY 08:**

(U) C/S RST Program funding in FY08, although decreased, will complete the development of Prophet Block II & II Spiral 1 CTL, conduct training needs analysis for Aerial Common Sensor (ACS), and update or revise System Training Plans (STRAP) for Prophet ES, Prophet EA, Aerial Common Sensor (ACS), and Guardrail Ground Baseline (GGB).

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**Defense Foreign Language Program**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Defense Foreign Language Program (DFLP) provides training in low enrollment languages (which cannot be conducted cost-effectively at Monterey) in the Washington, DC, area through outsourcing. This amounts to approximately six percent of DOD's total annual linguist training requirements and approximately 50 percent of the contract program supports the defense attaché system. It develops and maintains the Global Language On-Line Support System (GLOSS) and Linguist Network (LINGNET) systems for on-line delivery of foreign language learning materials to language professionals in DoD and other Federal agencies; additionally, it provides technological solutions to foreign language issues, including the integration of technology into all DLIFLC programs, both resident and non-resident.

**Resource Summary**

**FY 07:**

(U) Funding for the DFLP provided foreign language education to over 3,500 students through 700,000 hours of instruction in 21 language programs on the Presidio of Monterey and 65 languages through the Washington Office. It provided support to field operations through Video Tele-Training and Mobile Training Teams, developed DLPT tests in accordance with the development cycle and provided diagnostic assessment services in DLIFLC's highest enrollment languages. DFLP provided linguist contingency support, online access to resources in more than 120 languages via LINGNET and foreign language material support to military linguists in over 260 Command Language Programs.

**FY 08:**

(U) Program funding will increase due to the enhancement of the current DLIFLC resident basic language courses, which will in-turn cause the successful graduate to achieve higher language proficiency. Increased requirements have increased due to a thorough analysis of all language-training requirements at every echelon. Programmatic changes will include reducing the student to instructor ratio, increasing the number of classrooms, creating improved and expanded curricula, expanding technology-based learning tools, increasing post-basic course language proficiency enhancement options, and creating and expanding immersion opportunities and overseas training.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

ARMY : 24-Feb-2007 12:28:06

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Distributed Common Ground/Surface Systems**

**Description**

(U) The Army's DCGS (DCGS-A) enhances the capabilities of current and future Force commanders to execute battle command, synchronize fires and effects, shift battle focus rapidly, achieve situational understanding, and protect the force. DCGS-A provides tactical and operational commanders access to advanced ISR capabilities and allows them to synchronize ISR collection, exploitation, processing, and distribution of information, while operating in a multi-level security network. DCGS-A draws information from a wide variety of automated and manual sources: space platforms, unattended air and ground vehicles, existing and new ISR capabilities, and an assortment of databases. This eclectic approach is a prerequisite for locating high value/high payoff targets and enhances the ability of joint and Army commanders to employ their forces and capabilities more effectively. DCGS-A supports net-centric warfare by sharing and distributing timely, multi-intelligence/multi-ISR information to land force and other Service commanders at all echelons, for them to use for battle management, intelligence/ISR collection, and targeting. Instead of the historical situation, where access to intelligence and ISR information is restricted to certain echelons or available only from a specific ground station, DCGS-A's advanced networking, sensor connectivity, cross-cueing, data sharing and processing will provide all commanders a common view and understanding of the battlefield and unrestrained access to ISR data and products. DCGS-A's modular and scalable components provide flexible, tailorable, and deployable assets and capabilities to support the full spectrum of land force operations over the full range of military operations.

**Resource Summary**

**FY 07:**

RDT&E,A

(U) Continued SIL design and planning/implementation for 10.2 DIB and the JIOC-I Brain.

(U) Embedded DCGS-A scalability design/analysis and FCS support.

(U) Evaluated, integrated and tested existing and new software applications for incorporation into DCGS-A baseline.

(U) Enhanced interface between sensor fusion process and Multi-INT sources, geospatial and weather data.

(U) Enhanced controlled interface technology for improved product distribution at multiple security levels.

(U) Provided studies, analysis, and prototyping for porting sensor fusion mission applications to FCS environment.

(U) Transitioned sensor fusion processes and current force systems capabilities to DCGS-A prototype.

(U) Designed and developed DCGS-A enterprise level net-centric architecture in support of ACS and other Future Force systems.

(U) Provided Joint interoperability test and evaluation to include JEFX and FCS 1.1.

(U) Integrated Current Force Multi-INT sensor (HUMINT, IMINT, SIGINT, and MASINT) modules into the DCGS-A network.

(U) Integrated Future Force Multi-INT sensor modules into the DCGS-A network.

(U) Provided Current Force ISR capabilities in the DCGS-A infrastructure.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Description**

**Resource Summary**

(U) Provided two-way Battle Command to include Joint Command and Control (JC2) interoperability.

(U) Provided technology insertion of integrated DCGS-A baseline into Current Force systems.

(U) Evaluated, integrated and tested JIOC-I and other existing and new software applications and components for incorporation into the DCGS-A baseline.

FY07 OPA

(U) Procured DCGS-A modifications of current force systems.

(U) Provided IMETS hardware refresh.

(U) Provided FIA capability.

(U) Provided DCGS-A fielding teams.

(U) Provided DCGS-A CI&I OPS Workstations for the Modular Force.

(U) Provided DCGS-A components for existing Fixed Sites.

(U) Provided DIB and Brain enabled Fixed Sites.

(U) Provided DCGS-A battalion Workstation.

(U) Provided DCGS-A brigade Worksuite.

(U) Provided IMETS hardware refresh.

(U) Provided institutional training devices.

(U) Provided interim contractor support.

(U) Provided embedded mentors.

FY07 Operations, A

(U) Provided TSM support.

(U) Provided pay and allowances for military personnel.

(U) Received a FY06 Congressional Supplemental funding (b)(2) to provide Joint Intelligence Operations Capability-Iraq (JIOC-I) Quick Reaction Capability

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(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Description**

**Resource Summary**

(QRC) systems to OIF/OEF units.

(U) Received a FY06 funding from the Joint IED Defeat Organization of \$21m to provide Joint Intelligence Operations Capability-Iraq (JIOC-I) Quick Reaction Capability (QRC) systems to OIF/OEF units.

(U) Received a FY07 Congressional add of (b)(2) for Asymmetric Threat Response and Analysis Project (ATRAP).

(U) Received a FY07 Congressional add of (b)(2) for Joint Visualization System (JVS).

(U) Received a FY07 Congressional add of (b)(2) for IMAg-ATC and Net-Centric Imagery Applications for fixed and mobile sites of Multi-Services Distributed Common Ground Station-Army.

(U) Received a FY07 Congressional add of (b)(2) for Intelligence Data Exchange for Execution and Planning Distributed Common Ground Systems.

(U) Received a FY07 Congressional add of (b)(2) for Blast Risk Analysis and Mitigation Policy.

(U) Received a FY07 Congressional add of (b)(2) for Effects Based Approach to Operations.

(U) Received a FY07 Congressional add of (b)(2) for National Defense Imagery Processing Program (NDIP).

**FY 08:**

RDT&E A

(U) Continue V4 development to include best of breed evaluation and software development.

(U) Continue DCGS-A SIL operations.

(U) Complete Div/Corps design/interoperability and development.

(U) Develop DCGS-A/Future Combat System (FCS) common modules and cross system interoperability.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

**ARMY : 24-Feb-2007 12:28:06**

**Description**

**Resource Summary**

- 
- (U) Attain information assurance certification.
  - (U) Continue terrain services migration to DCGS-A architecture.
  - (U) Continue Counterintelligence & Intelligence Operations (CI&I Ops) workstation software migration.
  - (U) Perform test article manufacturing.
  - (U) Provide system test & evaluation, to include development and operational testing.
  - (U) Provide V4 training package development.
  - FY08 OPA
  - (U) Produce and deliver DCGS-A Mobile assets.
  - (U) Provide DCGS-A required modifications to Current Force systems at echelons above brigade.
  - (U) Provide refurbishment of test assets following completion of operational testing.
  - (U) Integrate theater-wide fusion "brain" into fixed sites.
  - (U) Incorporate V4 enhancements into fixed sites.
  - (U) Complete Future Imagery Architecture required modifications to Current Force systems.
  - (U) Initiate DCGS-A fielding to units worldwide.
  - (U) Provide interim contractor support (field engineers) to newly equipped units.
  - (U) Continue replacement of ASAS-L workstations worldwide.
  - (U) Procure and install institutional training devices.
  - FY08 Operations, A
  - (U) Provides pay and allowances for military personnel.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Foreign Language Training Center Europe**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(U) The Foreign Language Training Center Europe (FLTCE) Program teaches ten languages and dialects of different course lengths at the intermediate or advanced enhancement level to address career-training needs of U.S. military and civilian linguists and Foreign Area Officers. Students from all services attend from EUCOM, CENTCOM, and CONUS locations. FLTCE tailors course content and lengths to meet customers' needs. In-country language immersions are also offered for selected languages, and English and German instruction for international participants of the George C. Marshall Center courses/programs are provided. FLTCE provides expert advice to NATO/PfP military and civilian staffs on foreign language policy, management and testing practices with goal of meeting interoperability objectives. FLTCE performs formal assessments of NATO and Partnership for Peace (PfP) military language training programs.

**Resource Summary**

**FY 07:**

(U) Funding provided foreign language career enhancement education to 300 linguists, conducted English and German courses for 400 international participants of Marshall Center security studies programs, provided advanced Russian language instruction to U.S. Army Foreign Area Officers (FAO), and conducted in-country language immersion training in selected languages.

**FY 08:**

(U) Beginning in FY 2008, foreign language sustainment training will be satisfied by other training sites. The remaining funding in FY08 will support the transition to other sites.

**Foreign Materiel Acquisition and Exploitation**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(U) The Foreign Material Acquisition and Exploitation (FMAE) program researches, analyzes, documents, and exploits equipment, technology, and techniques of other countries. It supports U.S. research and development through reverse engineering and provision of test resources and signature data, and prevents technological surprise. In addition, it supports force and materiel development, scientific and technical intelligence needs, and operations and training.

**Resource Summary**

**FY 07:**

(U) Funding for this program acquired threat systems identified and prioritized in the FY2006 Army FMP Five-Year Plan. It initiated, continued, or completed exploitation projects on ground systems of Army interest identified in the FY2006 Army FMP Exploitation Program.

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(Due to rounding, totals may not add exactly)

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**Description**

**Resource Summary**

**FY 08:**

(U) Although FMA&E funding for FY2008 decreased, the program will continue to acquire threat systems identified and prioritized in the FY2007 Army FMP Five-Year Plan, and will initiate, continue, or complete exploitation projects on ground systems of Army interest identified in the FY2007 Army FMP Exploitation Program.

**Future Combat Systems**

<b>FY 07</b> (b)(1)	<b>FY 08</b> (b)(1)	<b>Delta</b> (b)(1)
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**Description**

(U) Future Combat Systems (FCS) is the material solution for the future force. The urgent needs of the current fight require acceleration of transformation. The Army has been transforming for two years with a broad mandate to change across many domains. It is a joint networked system of systems (one large system made up of 14 individual systems, the network, and most importantly, the Soldier). Future Combat Systems are connected via an advanced network architecture that will enable levels of joint connectivity, situational awareness and understanding, and synchronized operations heretofore unachievable. FCS will operate as a System of Systems (SoS) that will network existing systems, systems already under development, and systems to be developed to meet the requirements of the Army's Future Force Future Combat Systems Brigade Combat Team FCS (BCT). Specific FCS capabilities will be spun out of the FCS program to provide enhanced capabilities for the entire modular force. In May 2004, the FCS program was restructured to accelerate the fielding of FCS capabilities to the force and mitigate risk to program execution.

**Resource Summary**

**FY 07:**

(U) Funding provided continued development of UAV Platforms, ARV-RSTA UGV, Air ISR Sensors, Ground ISR Sensors, Unattended Ground Sensors, Improved Situation Understanding, and ISR Fusion Capability.

**FY 08:**

(U) Development will continue on UAS Platforms, ARV-RSTA UGV, Air ISR Sensors, Ground ISR Sensors, Unattended Ground Sensors, Improved Situation Understanding, and ISR Fusion Capability. The reduction in funding is the result of program restructuring and Army-mandated program refinements.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**General Intelligence Skill Training**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The General Intelligence Skill Training (GIST) program develops and conducts resident training and Distance Learning (DL) for Army all-source analysis, Imagery Intelligence (IMINT), and Counterintelligence/Human Intelligence (CI/HUMINT) disciplines. The program develops training devices and exportable training packages to address shortfalls in IMINT and CI/HUMINT collection, fusion, and analysis. It develops, integrates and executes models to simulate IMINT and HUMINT collection and simulates intelligence processors in training environments. In addition, GIST provides training in intelligence and CI operations and maintenance at the entry, intermediate, and advanced levels. It supports tactical and strategic Army operations and joint force projection operations across the spectrum of U.S. military missions.

**Resource Summary**

**FY 07:**

(U) The program funding supported continued synchronization and the use of digital tools for Initial Entry Training (IET)/Non-Commissioned Officer Education System (NCOES)/Warrant Officer Education System (WOES)/Officer Education System (OES) courses. It applied military history instruction in selected courses as part of evolving curriculum, improved analytical skills in all NCOES/WOES/OES training courses through vigilant application of small group instruction and experiential learning where applicable, and integrated lessons learned from the Global War on Terrorism (GWOT) into IET/NCOES/WOES/OES training.

**FY 08:**

(U) Funding will develop new Programs of Instruction (POI) and lesson plans for the Military Intelligence Captain's Career Course (MICCC) incorporating OES Transformation directed changes, the conduct of JI-CTC Capstone Exercise in IET/NCOES/WOES/OES courses, Mobile Training Teams (MTTs) in support of GWOT, the G2X/S2X course, and the BCT S2 Course.

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**GUARDRAIL Common Sensor**

**Description**

(S) (b)(1)  
 (b)(1)  
 (b)(1)  
 (b)(1)  
 (b)(1)  
 (b)(1)

**Resource Summary**

**FY 07:**

(U) APA provided Enhanced Situational Awareness (ESA) subsystem upgrades including CHALS-C, Guardrail Airborne Terminal Equipment (GATE), aircraft Recap and standardization. Subsystem upgrades improved collection and system throughput capabilities and provided robust signal classification capability in accordance with PM established/HQDA approved modernization and sustainment plan. APA funded Guardrail Ground Baseline (GGB) for system modernization,

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(Due to rounding, totals may not add exactly)

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**Description**

- Provides high volume SIGINT collection and precise targeting through the Common Data Link (CDL) which links the airborne sensor platforms to the mission ground station.
- Interoperates with national systems through Airborne Overhead Cooperative Operations (AOCO) and with the Army Space Program Office (ASPO) Tactical Exploitation System (TES).
- Consists of seven to nine RC-12 mission platforms per GRCS system and provides dedicated, sustained coverage during combat and crisis surge operations worldwide.

**Resource Summary**

provided common H/W and S/W baselines for system configuration and DCGS-A conversion.

**FY 08:**

(S) (b)(1)  
 (b)(1)



(U) APA will fund the Guardrail Ground Baseline (GGB) for system modernization and provide common H/W and S/W baseline for system configuration and DCGS-A conversion.

(U) A Departmental increase in APA is due to the ACS System Development contract termination and the Department's plan to provide a relevant and sustainable capability until replaced by ACS. Due to the termination of the ACS System Development and Demonstration contract and subsequent multi-year fielding delay, the Army will modernize GRCS with a relevant and sustainable payload until it can be replaced by ACS.

**Integrated Broadcast Service**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Integrated Broadcast Service (IBS) program provides the joint warfighter with a 24/7 global near real time (NRT), critical, highly perishable, threat warning and situational awareness intelligence in a single, correlated picture, via distributed, integrated, dissemination architecture. IBS proves combat information via the most effective dissemination path for the users within an operations theater to include JWICS and SIPRNET. The intent is to eliminate dependency on multiple disseminating only time critical, situational awareness information to the tactical

**Resource Summary**

**FY 07:**

(U) Program funding provided for the development of IBS Common Message Format to support migration to the IBS worldwide standard DoD network. It continued to maintain a Program Management Office, including program supervision, finance and acquisition strategy execution.

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(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Description**

warfighters on the ground, in the air and maritime forces.

**Resource Summary**

**FY 08:**

(U) RDT&E funding for IBS increased in FY08 due to JROC mandated Cryptographic modernization, UHF SATCOM compliance and Non-Recurring Engineering for JTT-Senior upgrades and CIBS-M/ENTR Block II development to meet the IBS Technical Transition Plan requirement.

**Integrated Meteorological System**

<b>FY 07</b> (b)(1)	<b>FY 08</b> (b)(1)	<b>Delta</b> (b)(1)
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**Description**

(U) The Integrated Meteorological System (IMETS) is the Army's weather information management system and the weather component of Intelligence Preparation of the Battlefield (IPB). It is a multi-Service effort. U.S. Air Force (USAF) Staff Weather Officers and USAF Combat Weather Teams staff IMETS at Army headquarters at theater-level unit of employment, operational-level corps, and tactical units. USAF staffed IMETS are also organic to Army units with critical weather intelligence requirements: aviation brigade and regimental units of action (UA), aviation battalions, separate brigade combat teams (BCT), Stryker Brigade Combat Teams (SBCT), Special Forces Groups, and transportation groups. In addition, USAF regional hubs provide the synoptic weather forecasting capability while the Army provides the weather effects decision aid workstation and horizontal communications support.

**Resource Summary**

**FY 07:**

(U) METS FY2007 funding procured IMETS for Modularization and SBCT 7, supported project management administration, and supported fielding and training.

**FY 08:**

(U) No FY2008 funding for IMETS is projected because this program will migrate to DCGS-A.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Intelligence Force Structure**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Intelligence Force Structure project consists of intelligence units and staff personnel who support combat forces at strategic, operational, and tactical echelons. Elements of intelligence force structure engaged in tactical cryptologic activities are detailed in the Tactical Cryptologic Forces project justification.

**Resource Summary**

**FY 07:**

(U) Funding provided salaries for civilian personnel. O&MA funding provided for the following: inactivating the 101st MI Bn, 1st ID and the 102nd MI Bn, 2nd ID, converting both the 525 MI Bde HHD, XVIII Corps and the 504th MI Bde, III Corps, to HQ, Battlefield Surveillance Bdes, activation of 12 MI Companies, one per BCT for the 1st ID, 1st AD, and the 2nd ID, conversion of the 319 MI Bn (OPS), 519th MI Bn (Tactical Exploitation) to MI Bns (-) BfSBs, converting the 501st MI Bde (USFK) and subordinate MI Bns to a modular Military Intelligence Bde design, and continued operating, sustaining, and modernizing intelligence units to include fielding the TUAS and PROPHET systems to the four additional MI BCT companies.

**FY 08:**

(U) A decrease in funding is due to the realignment of force structure. Salaries for civilian personnel, equipment and skill sustainment training, support operations, exercises and contingencies will continue. Force modernization and the addition of twelve MI soldiers to each Active BCT MI Co will also be funded.

**Intelligence Staff Support**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Intelligence Staff Support (ISS) program identifies manpower in intelligence occupational specialties that are not specifically justified elsewhere, (e.g. management headquarters). It contributes to a complete accounting of intelligence manpower. This program also provides for the continued development of the means to integrate leading edge technology into the Information Dominance Center's (IDC) intelligence production and analysis capability and salaries for IDC

**Resource Summary**

**FY 07:**

(U) Funding for the ISS supported operational missions, exercises, and contingencies. It provided pay and allowances for Army Intelligence Staff Support and the Information Dominance Center.

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(\$ in Millions)

(Due to rounding, totals may not add exactly)

**ARMY : 24-Feb-2007 12:28:06**

**Description**

civilian personnel.

**Resource Summary**

**FY 08:**

(U) Program funding will increase in FY2008 to continue to support the increasing OPTEMPO missions, exercises, and contingencies. Pay and allowances for Army Intelligence Staff Support and the Information Dominance Center will be funded by this program.

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Intelligence Support to the COCOMs**

**Description**

(U) The Intelligence Support to the COCOM program allows U.S. Strategic Command (USSTRATCOM) to manage the use of Department of Defense (DoD) Intelligence, Surveillance, and Reconnaissance (ISR) assets (e.g., overhead imagery, national- and theater-owned airborne collection platforms) in support of strategic and global operations. U.S. European Command (USEUCOM) participated in this project through FY07 by operation of the Intelligence Fusion Center (IFC) in support of NATO, an effort that enhances NATO horizontal integration and situational awareness.

**Resource Summary**

**FY 07:**

(U) Funding supported NATO operations from force designation through deployment and redeployment. It provided intelligence support to forces that relieved U.S. forces deployed in Afghanistan and NATO forces which conducted training missions in Iraq. In addition, it provided the capability to support other deploying forces, IT support, personnel services, travel, utilities, and supplies.

**FY 08:**

(U) An FY2008 decrease in OMA funding is projected due to a funding transfer to the USEUCOM part of DIA's portion of the Military Intelligence Program (MIP).

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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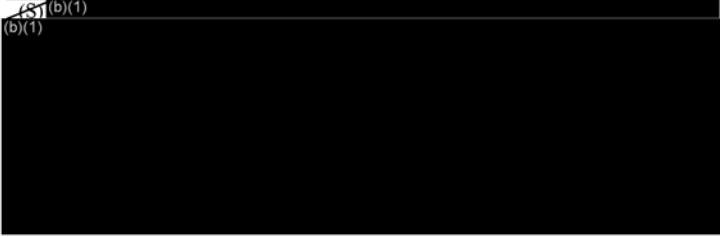
**Intelligence Support to the Common Operational Picture**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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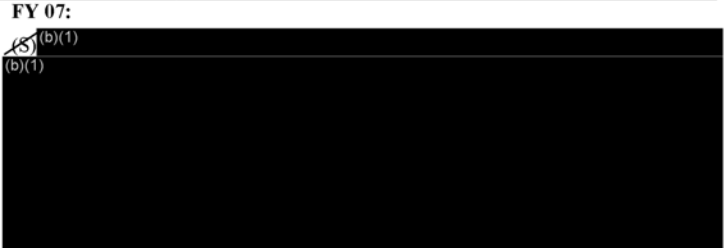
**Description**

**Resource Summary**

(S) (b)(1)  
(b)(1)



FY 07:  
(S) (b)(1)  
(b)(1)



FY 08:  
(S) (b)(1)  
(b)(1)



**Military Intelligence Program**

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(Due to rounding, totals may not add exactly)

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**Joint Tactical Ground Station**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Joint Tactical Ground Station (JTAGS) receives and processes direct downlink (raw) data from Defense Support Program (DSP) satellites, and generates and distributes early warning, cueing, and alerting information to the theater war fighter via tactical communications networks. JTAGS is an integral element of U.S. Strategic Command's (USSTRATCOM's) Tactical Event System. The Pre-Planned Product Improvement (P3I) upgrade for JTAGS provides commonality with the Space Based Infrared System (SBIRS) and the Space Tracking and Surveillance System (STSS) programs for affordable sustainment of the warning mission and provides continued warning capability using SBIRS Geosynchronous (GEO) and Highly Elliptical Orbit (HEO) satellites for both the theater and strategic missions. While currently not considered to be part of the basic Distributed Common Ground System (DCGS) architecture, the JTAGS and its P3I follow-on directly downlink the raw Defense Support Program (DSP), process datum into warning, cueing and alerting information and serve as the single source for ballistic missile warning information within the DCGS-Army architecture.

**Resource Summary**

**FY 07:**

(U) RDT&E rebaselined Block I & began Block II Follow On Integrated Product and Process Development (IPPD), continued Block II P3I Follow On Development, and provided JTAGS Test and Evaluation Support.

(U) Funding procured an Engineering Change Order and JTAGS M3P Institutional Training Equipment.

(U) O&MA improved the reporting time-lines on Tactical Ballistic Missile (TBM) launches by reducing the burden of over-stressed command and control communications links from CONUS and provided military pay and allowances for military personnel.

**FY 08:**

(U) RDT&E funding will provide rebaselining of Block I & will begin Block II Follow On Integrated Product and Process Development (IPPD), continue Block II P3I Follow On Development, and provide JTAGS Test and Evaluation Support.

(U) O&MA funding will improve the reporting time-lines on Tactical Ballistic Missile (TBM) launches by reducing the burden of over-stressed command and control communications links from CONUS and will provide military pay and allowances for military personnel.



**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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Joint Task Force - Guantanamo Bay, Cuba

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

**Resource Summary**

(S) (b)(1)  
 (b)(1)

**FY 07:**

(U) Program funding for FY2007 supported the intelligence operations of JTF-GTMO, provided contract interrogators, linguists, intelligence analysts, collection managers, voice intercept operators, and information technology (IT) technicians. It included IT equipment and support, such as intelligence communications (e.g., JWICS) connectivity, hardware, software, advanced IT analytic tools, intelligence database maintenance and continuous systems operation and administration.

**FY 08:**

(U) An increase in FY2008 funding supports lifecycle equipment replacement for IT networks. It will continue to provide contract interrogators, linguists, intelligence analysts, collection managers, voice intercept operators, and information technology (IT) technicians. Additionally, it includes IT equipment and support, such as intelligence communications (e.g., JWICS) connectivity, hardware, software, advanced IT analytic tools, intelligence database maintenance and continuous systems operation and administration.

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Mapping and Geodesy**

**Description**

**Resource Summary**

(U) Mapping, Charting, and Geodesy (MC&G) missions within the Army include providing critical terrain information and tactical decision aids to the war-fighters, maintaining a digital database of map background and other geospatial data for Army battlefield systems, and serving as a bridge between digital and non-digital users of maps. The Combat Terrain Information Systems (CTIS) program supports

**FY 07:**

(U) Mapping and Geodesy funding procured 48 DTSS-L systems, 3 DTSS-Base systems, and 6 DTSS-HVMP systems. It provided engineering support, Project Management and Administration, and Interim Contractor Maintenance Support.

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(\$ in Millions)

(Due to rounding, totals may not add exactly)

**ARMY : 24-Feb-2007 12:28:06**

**Description**

this mission through the development and fielding of several versions of the Digital Topographic Support System (DTSS).

**Resource Summary**

**FY 08:**

(U) Funding in FY2008 contains a (b)(2) increase in OPA funding due to a Departmental decision to provide for automated terrain data management capabilities to support Army Transformation to Modular Forces. It will also provide funding to procure 19 DTSS-D systems and 29 DTSS-L systems and to field 19 DTSS-D systems, 27 DTSS-L systems, 4 DTSS-HVMP systems, and 1 DTSS-Base system.

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**National Guard Intelligence**

**Description**

(U) The National Guard (NG) Intelligence Program supports active and NG combat forces at the operational and tactical levels: (1) at the operational level, six linguist battalions provide language and intelligence support to the Army, and one counterintelligence detachment provides support to Pacific forces, and (2) at the tactical level one divisional MI battalion is organic to one NG light infantry division, seven cadre battalions are organic to seven heavy divisions, fifteen MI companies are organic to the enhanced brigades, and there are two corps Tactical Exploitation Battalions.

**Resource Summary**

**FY 07:**

(U) Funding OPTEMPO for National Guard units deploying to support Operation Enduring Freedom and Operation Iraqi Freedom, continued equipment and skill sustainment training for companies and battalions, and supported operations, exercises, and contingencies.

**FY 08:**

(U) Although a decrease in FY2008 funding, the program will continue to provide support due to the OPTEMPO for operations, exercises, and contingencies and will continue to support modernization fielding. Unit inactivations will continue.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

**ARMY : 24-Feb-2007 12:28:06**

**Project Foundry**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Project Foundry is an operational readiness and training program designed to complement institutional and unit training to enhance tactical intelligence capabilities and provide regional expertise and technical training for the tactical Military Intelligence (MI) force. It was created in response to the Chief of Staff of the Army's mandate for MI Soldiers to "maintain contact with the enemy" when not deployed to the operational environment.

**Resource Summary**

**FY 07:**

(U) Project Foundry (formerly REDTRAIN) funding supported Army Transformation. Due to a decrease in funding, Foundry support to training requirements and program management was decreased significantly. Redtrain Support focused on the Reserve Component as the Active Component transitions to Project Foundry.

**FY 08:**

(U) Decreases in program funding will provide training to enhance tactical MI technical skills in HUMINT, CI, SIGINT, IMINT, and all-source analysis to reinforce, complement and enhance those skills learned at institutional and unit training, and technical training experience for ADP and communications, operations and maintenance personnel supporting intelligence operations. It provides training opportunities to enhance foreign language skills and Live Environment Training and off-site training (OST) at the individual and unit level. It funds contracting instruction for in-unit training at local sites and allows for contracting Mobile Training Teams (MTTs) to multiple sites.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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<b>FY 07</b> (b)(1)	<b>FY 08</b> (b)(1)	<b>Delta</b> (b)(1)
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**Prophet**

**Description**

(U) Prophet provides an all weather, 24/7, near-real-time picture of the Brigade Combat Team (BCT)/Armored Cavalry Regiment (ACR) battlespace through the use of communications intelligence (COMINT) sensors, to include the capability to detect, identify, and electronically attack selected emitters.

(U) Prophet:

- Operates from three operational modes that include dismounted (manpacked) (supports airborne and early entry operations), mounted stationary, and on-the-move (OTM).

- Has a primary mission of situational awareness/development and force protection, providing signals externals/internals exploitation, and emitter Lines-of-Bearing (LOB). The vehicular-mounted Prophet will also provide OTM LOBs, collection and reporting capabilities, and an OTM Electronic Attack (EA) capability.

- Supports Army Transformation while providing standardization, reduced footprint, reduced logistics, smaller and lighter force structure, and improved mobility.

- Uses open systems architecture that supports program improvements and mission-specific technical insertion components, using modular design, and non-proprietary industry standards. This approach provides for evolutionary growth and expansion via circuit card assemblies and software upgrades vice wholesale hardware replacement. This approach is used successfully within OIF/OEF ensuring relevant support to the warfighter.

**Resource Summary**

**FY 07:**

(U) RDT&E funding continued to support the Block III (ES Spiral 2) SDD contract, prepared and conducted Prophet Block III Testing, and developed/updated the Army Reprogramming and Analysis Team (ARAT) database.

(U) Procured Interim Block II/III systems, special-purpose collection equipment, and the GSR and REMBASS enhancements for OIF/OEF.

(U) FY07 Supplemental add of (b)(2) provided for procurement of Block II/III systems.

(U) Congressional add of (b)(2) provided Prophet Block I upgrades.

(U) O&MA provided support to the Prophet TRADOC Capabilities Manager (TCM) and exportable training packages.

(U) FY07 Supplemental add of (b)(2) in OPA provided procurement of Block II/III systems

**FY 08:**

(U) RDT&E funding will continue to support the Block III SDD contract, prepare for and conduct Prophet Block III Testing, and develop/update the Army Reprogramming and Analysis Team (ARAT) database.

(U) An increase in funding will procure Interim Block II/III systems and special-purpose collection equipment.

### Military Intelligence Program

(\$ in Millions)

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#### Research and Critical Technology Protection

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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##### Description

(U//~~FOUO~~) The Research and Critical Technology Protection program provides resources for CI support to protect Critical Program Information (CPI), Critical Needed Information (CNI) and Critical National Assets (CNA) against Foreign Intelligence Services (FIS) and terrorist threats, as well as from untimely compromise, unauthorized or inadvertent disclosure or loss. This support includes a wide variety of CI activities such as enhancing threat awareness for program personnel, identifying threats and vulnerabilities to CPI before compromises occur, monitoring high-risk situations and alerting supported commanders, when necessary, investigating anomalous behavior and suspicious situations associated with CPI, CNI, CNA and RDT&E facilities, and deterring foreign intelligence service collection efforts against CPI, CNI, CNA and RDT&E facilities.

##### Resource Summary

###### FY 07:

(U//FOUO) Funding provided for the continued development of verification and validation measures to gauge the operational efficacy of security, OPSEC, CI, and system security engineering countermeasures.

(S//NF) (b)(1)  
 (b)(1)

###### FY 08:

(S//NF) (b)(1)  
 (b)(1)

#### Reserve Intelligence

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1) ↓
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##### Description

(U) The Reserve Intelligence (RI) program consists of U.S. Army Reserve (USAR) intelligence units, Joint Reserve Units (JRUs), and Individual Mobilization Augmentees (IMAs) supporting combat forces and defense agencies at strategic, operational, and tactical levels. As part of the mobilization and training base, five Army Reserve Intelligence Support Centers (ARISCs) and five Total Army School System (TASS) Battalions are assigned to U.S. Army Forces Command

##### Resource Summary

###### FY 07:

(U) Continued to provide contributory and contingency mission support for requirements of the AC, travel, infrastructure, and support of the newly activated USAR Military Intelligence (MI) structure, supported the USAR strategic intelligence analysis and production force, converted four MI Bns (Corps Support) to MI Bns (Battlefield Surveillance Brigades), and converted four MI Bns (Theater

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**Description**

(FORSCOM).

**Resource Summary**

Support) to four modular MI Bns (Theater Support at Army level).

**FY 08:**

(U) An increase in funding will allow the USAR Corps and Theater Support Battalions to continue to convert to modular designs in FY2008. Five ARISCs will provide specialized collective intelligence training for USAR and Army National Guard units, secure facilities, equipment, and communications for intelligence operations and support for units and members of all reserve components. The five ARISCs will set the standard for integrating the reserve intelligence communities of all services into the national and joint intelligence arenas. Reserve intelligence personnel now have the capability of conducting real-world intelligence support and operations through the concepts of reach-back, sanctuary, and split-based operations to national intelligence agencies and the warfighter, with intelligence support to a degree never before possible by the Reserve Components.

**Tactical Cryptologic Forces**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(U) Tactical Cryptologic Forces provide Signals Intelligence (SIGINT) elements within Army Military Intelligence organizations at each echelon that plan, direct, and operate tactical cryptologic systems and analyze the information they collect.

**Resource Summary**

**FY 07:**

(U) Funding provided fielding Prophet Block I to MI companies in BCTs, supported Army Transformation, supported operations, exercises, and contingencies, supported Tactical Cryptologic Program forces, and began fielding Prophet Block II systems to BCTs.

**FY 08:**

(U) An increase in funding will provide the fielding of Prophet Block I to MI companies in BCTs, support Army Transformation, support operations, exercises, and contingencies, support Tactical Cryptologic Program forces, will begin to field Prophet Block II systems to BCTs. Manpower and its corresponding OM&A funding are projected to increase in FY08.

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**Tactical Cryptologic Support Activities**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Tactical Cryptologic Support Activities provides manning to support Defense Cryptologic Program management projects and other Intelligence and Electronic Warfare (IEW) systems as well as the maintenance of deployed tactical IEW systems.

**Resource Summary**

**FY 07:**

(U) Funding provided salaries for civilian personnel and continued manning and maintenance for deployed IEW systems.

**FY 08:**

(U) An increase in funding will provide salaries for civilian personnel and will continue manning and maintenance for deployed IEW systems. Manpower will increase in FY08, which will subsequently increase total O&MA funding.

**Tactical Exploitation of National Capabilities and Program Support**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Army's Congressionally-directed Tactical Exploitation of National Capabilities (TENCAP) and Program Support activities program is executed by the Army Space Program Office (ASPO) in response to the Army's demands for relevant and capable Intelligence, Surveillance, and Reconnaissance (ISR) ground systems. ASPO continues to develop and produce high quality interoperable systems, sub-systems, components, and capabilities for the operational and tactical force. ASPO-developed TENCAP systems are an integral part of the Army's transformation from the current force, to the future force, to include the migration of the TENCAP developed Program of Record (POR) Tactical Exploitation System (TES) Family of Systems (FoS) into the Army's Distributed Common Ground System (DCGS-A) program baseline.

**Resource Summary**

**FY 07:**

(U) Program funding supported the detection of technology for the refinement of the common baseline, fully exploiting national and theater capabilities to meet emerging worldwide contingency scenarios. This effort included experimentation, SIGINT, IMINT, communications, and Measurement and Signature Intelligence (MASINT) processing research and development initiatives.

**FY 08:**

(U) Funding for TENCAP and Program Support decreased due to Departmental realignment of funds in the amount of (b)(2) for FY08 through FY11. It will continue to support experimentation, SIGINT, IMINT, communications, and Measurement and Signature Intelligence (MASINT) processing research and development initiatives.

**Military Intelligence Program**

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**Tactical Exploitation System**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(S) (b)(1)  
(b)(1)

**Resource Summary**

**FY 07:**

(U) O&MA Provided Depot-Level support for all Army TES family of fielded systems, whether in garrison, on exercise, or on OEF/OIF Rotations. It provided FSRs embedded with systems and technical staffs at industrial partners for routine and on-demand contractor technical support, supported continuous evaluations, refresher training, and pre-exercise or pre-deployment ramp-up geared to the impending mission, and provided facilities and the workforce to execute pre-deployment reset, repairs, and refreshment. Additionally, it provided baseline control and executed Configuration Control Board (CCB) adjudication for all TENCAP systems and subcomponents. As required, it established intermediate Depot facilities OCONUS to support demands and reduce timelines to execute repairs to Army TENCAP systems and ensured TENCAP systems had an operational availability of greater than 95%. It also supported ASPO program management for administrative activities.

**FY 08:**

(U) An increase in O&MA will provide Depot-Level support for all Army TES family of fielded systems, whether in garrison, on exercise, or on OEF/OIF Rotations. It will provide FSRs embedded with systems and technical staffs at industrial partners for routine and on-demand contractor technical support, support continuous evaluations, refresher training, and pre-exercise or pre-deployment ramp-up geared to the impending mission. Funding will provide facilities and the workforce to execute pre-deployment reset, repairs, and refreshment, provide baseline control and execute Configuration Control Board (CCB) adjudication for all TENCAP systems and subcomponents. As required, it will establish intermediate Depot facilities OCONUS to support demands and reduce timelines for repairs to Army TENCAP systems, ensure TENCAP systems have an operational availability of greater than 95%, and will also support ASPO program management for administrative activities.



**Military Intelligence Program**

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**TROJAN**

<b>FY 07</b> (b)(1)	<b>FY 08</b> (b)(1)	<b>Delta</b> (b)(1)
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**Description**

(U) TROJAN is the warfighters' only remote intelligence collection and SATCOM dissemination system, enabling early entry and split-based operations, and associated garrison training. TROJAN is both a Signals Intelligence (SIGINT) collection capability that operates in either a fixed facility or forward deployable configuration, and it is a mobile (or transportable) tactical, satellite communications (SATCOM) intelligence dissemination system.

**Resource Summary**

**FY 07:**

(U) OPA funding increased to provide Trojan SPIRIT systems for the Modular Force Brigade Combat Teams, National Guard Modular Division headquarters, and Stryker Brigade 7. It integrated and tested specialized hardware/software for classified pre-processing of new signals of interest utilizing enhanced signal processing algorithms and acquired and applied multi-bandwidth compression algorithm technology to maximize TROJAN intelligence network throughput. It developed prototype QRC receivers for fixed and transportable TROJAN systems to acquire non-standard signal modulations using DSP and FPGA technologies. Additionally, TROJAN integrated Direction Finding (DF) and geolocation technologies into TROJAN RRGs and developed specialized software enhancements for the TROJAN audio streaming subsystems to improve system redundancy and throughput capacity and system management capabilities.

**FY 08:**

(U) Program changes reflect a FY08 decrease of \$4,800K in OPA for higher priority Army programs and a FY08 transfer of \$1,795K in OPA for U.S. Forces Korea, to another Program Evaluation Group (PEG) for better DCS, G-2 oversight. The remaining funds will be used to develop specialized software enhancements to the TROJAN audio streaming subsystems to improve system redundancy and throughput capacity and system management capabilities; additionally, funds will support the investigation of compression/processing technologies to reduce communications bandwidth requirements for remoted TROJAN systems, including streaming audio technologies, to continue pre-planned TCXXI collection and processing system upgrades and the migration to a National Common Remoted Systems Architecture. Lastly, funding will continue TNCC upgrades, and to procure nine TROJAN SPIRIT LITE (V)3 for fielding to transforming Brigades and Divisions.

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(Due to rounding, totals may not add exactly)

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**Advanced Deployable System**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Advanced Deployable System (ADS) is a rapidly deployable, passive acoustic undersea surveillance system that, as the first increment of development, will be deployed as a module of the Anti-Submarine Warfare (ASW) mission package for the Littoral Combat Ship (LCS).

**Resource Summary**

**FY 07:**

(U) Continue current research and conduct a System Integrations Test (SIT). A prototype system will be available to use for testing to meet future Navy requirements.

**FY 08:**

(U) Program termination will occur after the SIT. No funding beginning in FY08 for the FYDP.

**Aerial Common Sensor**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Aerial Common Sensor (ACS) is the Army-led, joint airborne ISR system to meet future ISR requirements.

**Resource Summary**

**FY 07:**

(U) FY07 RDTEN used to restructure program and continue supporting research developments for common platform and sensor configurations.

**FY 08:**

(U) Department of Navy requirements fall outside scope of current ACS charter and decision made to move funding to EP-3E ARIES II replacement per direction. DIG further directed Navy to maintain EP-3E fleet until 2017 and funding aligned appropriately.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Information Warfare (IW)-Exploit**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(C)(b)(1)  
 (b)(1)

**Resource Summary**

**FY 07:**

(U) FY07 funding level was reduced by a department decision to procure fewer CDLS for deployment on fleet assets.

**FY 08:**

(U) FY08 funding level was reduced by a department decision to procure fewer CDLS for deployment on fleet assets.

(S)(b)(1)  
 (b)(1)

**Intelligence Support to the COCOMs**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Provides manpower and IT support for Combatant Commands.

**Resource Summary**

**FY 07:**

(U) Funding transferred from NIP to service MIP as an interim accounting measure.

**FY 08:**

(U) Funding transferred to DIA MIP per direction.

**Marine Corps Tactical Unmanned Aircraft System**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Marine Corps Tactical Unmanned Aircraft System (MCTUAS) provides dedicated Reconnaissance, Surveillance, and Target Acquisition (RSTA), Intelligence, Battle Damage Assessment (BDA) and Force Protection. The

**Resource Summary**

**FY 07:**

(U) No funding.

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(Due to rounding, totals may not add exactly)

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**Description**

MCTUAS provides critical battlefield intelligence and targeting information in the rapid cycle time required for success at the tactical level. MCTUAS consists of four air vehicles configured with an EO/IR sensor payload, launcher, ground control, attrition engine, and support equipment including: power generation, communications equipment, automated recovery equipment, remote video terminals, vehicle mounted shelters, and High Mobility Multipurpose Wheeled Vehicles with trailer(s). Each system is equipped with one Maintenance Section Multifunctional Vehicle and is supported by a Mobile Maintenance facility. These systems will be procured through the Army on their Shadow TUAS production contract. The Marine Corps configuration will match the Army's to ensure combat units have maximum interoperability, maintainability, and combat effectiveness.

**Resource Summary**

**FY 08:**

(U) FY08 is the year designated as a new start for this program.

**PIONEER Unmanned Aircraft System**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The PIONEER Unmanned Aircraft System (UAS) provides near real-time reconnaissance, surveillance, target acquisition, combat assessment and battlefield management within line of sight of a Ground Control Station in limited weather, both day and night. Program is being discontinued and will be replaced in FY08 by the Marine Corp Tactical Unmanned Aircraft System.

**Resource Summary**

**FY 07:**

(U) Funding provides replacement equipment and logistics support for current systems.

**FY 08:**

(U) Funding moved to the MCTUAS program

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Small Tactical Unmanned Aircraft System/Tier II UAS**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Navy Small Tactical Unmanned Aircraft System (STUAS)/Tier II UAS will provide persistent Intelligence, Surveillance, and Reconnaissance (ISR) support for tactical level maneuver decisions and unit level force defense/force protection for Navy ships and Marine Corps land forces. There will be a full and open competition, but a typical system in this class UAS normally consists of three air vehicles, one ground control station, three payloads, and associated launch, recovery and support equipment. This system will support Navy mission including building the Recognized Maritime Picture, Maritime Security Operations, Maritime Interdiction Operations, and support of Navy units operating from sea/shore in the Global War on Terror (GWOT). The system will support close range UAS mission, enhancing decision-making and improved integration with ground schemes of maneuver.

**Resource Summary**

**FY 07:**

(U) No funding in FY07.

**FY 08:**

(U) FY08 identified as a new start program.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Advanced Technology and Sensors**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Advanced Technology and Sensors (ATS) project provides applications research and advanced development supporting the transition from the current airborne reconnaissance architecture to the future unified objective architecture. ATS identifies and prioritizes technologies critical to the future of airborne reconnaissance systems and begins technology transition programs in critical areas such as precision geolocation, target correlation/identification and hyperspectral imaging. The program helps assure that new technologies provide an integrated airborne reconnaissance capability for the warfighter in an evolving threat environment and leverages the commercial base at every opportunity while investing in carefully selected DoD-unique areas.

**Resource Summary**

**FY 07:**

(U) Continued to support transition of advanced sensors (e.g. HSI and FOPEN SAR) to airborne reconnaissance platforms to enable obscured target detection and ID, development of advanced sensor processing capabilities (e.g. tactical sensor model transition, precise positioning tools, etc), and enhancement of IMINT product quality.

**FY 08:**

(U) The increased net funding in FY08 supports the development of a Hyperspectral Collection Analysis System (HYCAS) capability.

(U) Continue to support transition of advanced sensors (e.g. HSI and FOPEN SAR) to airborne reconnaissance platforms to enable obscured target detection and ID, development of advanced sensor processing capabilities (e.g. tactical sensor model transition, precise positioning tools, target detection, etc), and enhancement of IMINT product quality.

(U) Start developing Hyperspectral Collection Analysis System (HYCAS) capability.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Airborne SIGINT Enterprise**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The ASE program develops common core Signals Intelligence (SIGINT) technologies and capabilities to be transitioned across USAF airborne SIGINT collectors for the collection and exploitation of modern weapons and communications systems.

**Resource Summary**

**FY 07:**

(U) Continued various SIGINT developmental activities within the Air Force RDT&E program.

**FY 08:**

(U) The net increase in FY08 funding supports increased development of a SIGINT capability for the MQ-1 Predator fleet, and continued development of modern SIGINT capabilities on the RC-135 fleet.

(U) Continue various SIGINT developmental activities within the Air Force RDT&E program.

(U) Accelerate and increase the development of a SIGINT capability on our Predator fleet.

**Defense Support Program**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S)(b)(1)  
(b)(1)

**Resource Summary**

**FY 07:**

(U) Provided factory and operations site(s) support and sustainment for anomaly resolution and mitigation for the on-orbit constellation.

**FY 08:**

(U) The Air Force transferred all FY08 Missile Procurement (MPAF) funding programmed for constellation support to Space Based Infrared System (SBIRS) Operations and Maintenance (O&M) funding following projected launch of DSP 23 in fiscal year 2007 per DoD Financial Management Regulation (FMR).

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Distributed Common Ground/Surface Systems**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Multi-Service/Agency program to migrate existing PED systems to operate seamlessly across National and DoD architectures and standards.

**Resource Summary**

**FY 07:**

(U) Leased commercial satellite Ku-band transponder.

(S) (b)(1) [Redacted]

(S) (b)(1) [Redacted]

(b)(1) [Redacted]

(S) (b)(1) [Redacted]

(S) (b)(1) [Redacted]

(U) Continued UAV IMINT exploitation for worldwide collection requirements.

(U) Provided pay and allowances for military personnel.

**FY 08:**

(U) Decreased net funding in FY08 resulted primarily from reduced MILCON spending in FY08 and secondarily from Departmental decisions to reduce Operations & Maintenance and RDT&E funding.

(U) Lease commercial satellite Ku-band transponder.

(S) (b)(1) [Redacted]

(b)(1) [Redacted]

(S) (b)(1) [Redacted]

(S) (b)(1) [Redacted]

(S) (b)(1) [Redacted]



**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Description**

**Resource Summary**

(U) Continue UAV IMINT exploitation for worldwide collection requirements.

(U) Provide pay and allowances for military personnel.

**GLOBAL HAWK High Altitude Endurance Unmanned Aircraft System**

FY 07 (b)(1)

FY 08 (b)(1)

Delta (b)(1)

**Description**

(U) The GLOBAL HAWK (GH) High Altitude Endurance Unmanned Aerial Vehicle provides a high-altitude, deep-look, long-endurance intelligence, surveillance and reconnaissance capability that complements space and other airborne collectors during peacetime, crisis, and warfighting scenarios. It supports warfighters at various levels of command with near-real-time, high quality imagery.

**Resource Summary**

**FY 07:**

(U) Provided funding for aircraft development, fabrication, integration, and test activities.

(U) Provided funding for payload development, fabrication, integration, and test activities.

(U) Provided funding for ground segment development, fabrication, integration, and test activities.

(U) Provided funding for communications development, fabrication, integration, and test activities.

(U) Provided funding for support segment development, fabrication, integration, and test activities.

(U) Provided funding for the continued development, fabrication, and integration of the multi-platform radar technology insertion program (MP-RTIP) sensor.

(U) Provided funding for the accelerated fielding of strategy (deploy Block 10 aircraft early to replace ACTD aircraft in theater)

(U) Procured Integrated Logistics Support (ILS) and program management.

(U) Began production of five aircraft for which long lead items were ordered in FY06.

(U) Began production of three ground stations for which long lead items were ordered in FY06.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

AIR FORCE : 24-Feb-2007 12:28:06

**Description**

**Resource Summary**

(U) Began long lead for five more aircraft and three ground stations.

(U) Provided ground station communication modifications.

**FY 08:**

(U) Increased net funding in FY08 supports program restructuring to produce 5 aircraft per year, establishment of a main operating base at Grand Forks AFB, ND, SIGINT sensor development, and continuing combat support missions for the GWOT and OIF/OEF. Includes funding for government depot investment and non-recurring engineering necessary to standup the Grand Forks AFB, ND main operating base.

(U) Provide funding for aircraft development, fabrication, integration, and test activities.

(U) Provide funding for payload development, fabrication, integration, and test activities.

(U) Provide funding for ground segment development, fabrication, integration, and test activities.

(U) Provide funding for communications development, fabrication, integration, and test activities.

(U) Provide funding for support segment development, fabrication, integration, and test activities.

(U) Procure Integrated Logistics Support (ILS), program management, and begins procurement of depot infrastructure.

(U) Begin production of five aircraft for which long lead items were ordered in FY07.

(U) Begin production of one ground station for which long lead items were ordered in FY07.

(U) Begin long lead for five more aircraft and three ground stations.

(U) Begin long-lead purchase for three ASIP sensors, one MP-RTIP sensor, and minor modifications to ground stations.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Intelligence Equipment**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(U) The Intelligence Equipment (IE) project provides tools for improved reachback capability by deployed troops during crisis or contingency operations. Tools being developed or fielded under the program help predict characteristics of new and emerging threat technologies faster and more accurately. The IE program performs the engineering development of software and/or automated techniques to streamline the processing, integration, exploitation, display, and dissemination of strategic and tactical threat assessment intelligence information from the National Air and Space Intelligence Center (NASIC), Wright-Patterson AFB, OH, and the Air Force Information Operations Center (AFIOC), Lackland AFB, TX.

**Resource Summary**

**FY07:**

- (U) Completed MASINT Exploitation Technology Application Facility (METAF) for HDBT-D / UGF Algorithm Development and Test.
- (U) Completed Terrain Map Comparison Tools for HDBT-D as part of the FY07 Congressional add.
- (U) Completed Phase 1 of ASL for HDBT-D as part of the FY07 Congressional add.
- (U) Completed Phase 2 of ASL for HDBT-D as part of the FY07 Congressional add.
- (U) Continued Upgrade of TEL-SCOPE Tool with Expanded Operational Capability (EOC)
- (U) Continued Integrated Air Defense System (IADS) Model – TEL-SCOPE / ADNet M2M Integration.
- (U) Initiated Radio Frequency (RF) Detection and Analysis Capabilities.

**FY08:**

- (U) Intelligence Equipment decreased funding in FY08 is due to a (b)(2) FY07 Congressional increase for Hard and Deeply Buried Target tools and Electronic Warfare Modeling & Simulation.
- (U) Continue Upgrade of TEL-SCOPE Tool with EOC
- (U) Complete Integrated Air Defense System—TEL-SCOPE / M2M Integration
- (U) Continue RF Detection and Analysis Capabilities
- (U) Initiate Electronic Warfare (EW) Flagging
- (U) Initiate Project Theo (Automated Text Retrieval, Analysis, and Exploitation Capability).

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

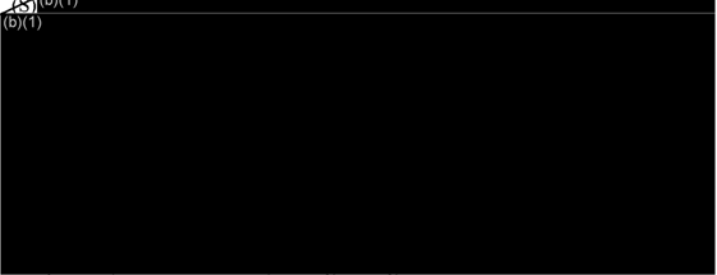
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**Intelligence Support to Information Operations**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S)(b)(1)  
(b)(1)



**Resource Summary**

**FY07:**

(U) Continued to provide collaborative integration of information products for IO target characterization to support Combatant Command planners, providing timely, deconflicted, and operational-level analysis and planning support.

(U) Continue implementation of improved analytic processes and methodologies to support IO planning and execution.

(U) Continue defining common standards and common ontology for improved discovery of knowledge and data conflict detection within the JIAPC community of interest.

**FY08:**

(S)



(U) Continue to provide collaborative integration of information products for IO target characterization to support Combatant Command planners, providing timely, deconflicted, and operational-level analysis and planning support.

(U) Continue implementation of improved analytic processes and methodologies program to support IO planning and execution.

(U) Continue defining common standards and common ontology for improved discovery of knowledge and data conflict detection within the JIAPC community of interest.

(S)



**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

**AIR FORCE : 24-Feb-2007 12:28:06**

**Nuclear Detonation Detection System**

<b>FY 07</b> (b)(1)	<b>FY 08</b> (b)(1)	<b>Delta</b> (b)(1)
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**Description**

(U) The Nuclear Detonation (NUDET) Detection System (NDS) project is a space-based detection, location, and reporting system integrated on NAVSTAR Global Positioning System (GPS) and Defense Support Program (DSP) satellites. The NDS system focuses on nuclear detonations on or above the earth's surface and in near-earth space.

**Resource Summary**

**FY 07:**

- (U) Continued ICADS and GNT development.
- (U) Continued NDS Sensor on-orbit qualification.
- (U) Continued mission support and system studies.
- (U) Continued technical support.
- (U) Began SABRS on SBIRS development.

**FY 08:**

- (U) The decreased net funding in FY08 primarily resulted from baselining the SABRS on SBIRS development costs. FY07 funding included the initial development costs, which were about (b)(2) more than the baselined FY08 costs. Additionally, FY08 OPAF funding to continue ICADS development increased by over (b)(2).
- (U) Continue ICADS and GNT development.
  - (U) Continue NDS Sensor on-orbit qualification.
  - (U) Continue mission support and system studies.
  - (U) Continue technical support.
  - (U) Continue SABRS on SBIRS development.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Podded Reconnaissance**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Podded Reconnaissance project consists of two distinct programs: the F-16 Theater Airborne Reconnaissance System (TARS), and the C-130 SCATHE VIEW (SV). TARS provides responsive, electro-optical imagery and ground-based first-phase imagery exploitation. SCATHE VIEW provides real-time electro-optical and infrared full-motion video, still images, and laser illumination and targeting from a high-endurance, adverse weather-operable, C-130 aircraft.

**Resource Summary**

**FY 07:**

(U) Continued Congressionally-directed communications upgrade, sensor spares and exploitation work stations.

(U) Procured interim modem assembly spares for existing inventory, and an interim modem assembly for sensor control/FMV exploitation pallet.

**FY 08:**

(U) The decreased net funding in FY08 results from FY07 Congressional adds totaling (b)(2)

(U) Procure SCATHE VIEW equipment necessary for depot-maintenance quality control to support deployments.

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**RC-135**

**Description**

(S) (b)(1)  
(b)(1)

**Resource Summary**

**FY 07:**

(U) Initiated COMBAT SENT Tactical ELINT System Modernization study

(U) Initiated Advanced IR Technologies for COBRA BALL.

(S) (b)(1)  
(b)(1)

(U) Procured common aircraft PDM/MOD kits for RJ depot and completes BL-8.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Description**

**Resource Summary**

- (U) Continue modification of the RJ fleet to BL-9 configuration.
- (U) Procured initial spares for both CB, CS and RJ at five operating locations.
- (U) Completed modification of the CS to BL-3 configuration.
- (U) Completed modification of the CB to BL-3 configuration.
- (U) Procured SCATHE VIEW Upgrade equipment.
- (U) Provided synchronous baseline improvements to the Rivet Joint Mission trainer (RJMT).
- (U) Provided synchronous baseline improvements to the Ground Data Processing System (GDPS).
- (U) Provided synchronous baseline improvements to the Rivet Joint Communications Support Suite (RJCSS).
- (U) Provided synchronous baseline improvements to the Interim Communications Module (ICM).
- (U) Provided synchronous baseline improvements to the Deployable Maintenance Shelter (DMS).
- (U) Provided synchronous baseline improvements to the Field Exportable Training System (FETS).
- (U) Provided total Air Force special depot support to modify aircraft and perform depot maintenance on the RC-135 fleet in addition to logistically supporting all Air Force and contractor field teams located at Offutt AFB, NE and the four forward operating locations around the world.
- (U) Provided manning and support to operate the RC-135 fleet (one training squadron, six operational squadrons) in conducting worldwide reconnaissance missions and supporting peacekeeping operations.
- (U) Supported combatant commanders OPLANs and other contingency operations.
- (U) Continued support of Quick Reaction Capability mission deployments.

(S) (b)(1) [REDACTED]

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Description**

**Resource Summary**

(b)(1)

(U) Provided pay and allowances for military personnel.

**FY 08:**

(U) The increased net funding in FY08 supports baseline modifications to the RJ fleet and continuing daily combat support missions for the GWOT and OIF/OEF.

(U) The FY07 to FY08 RDT&E,AF decrease is due to Congressional adds in FY07.

(U) The FY07 to FY08 APAF increase is due to long-lead engineering efforts.

(S) (b)(1)

(b)(1)

(U) Procure common aircraft PDM/MOD kits for RJ depot and continues BL-9 and initiates BL-10 long-lead engineering efforts.

(U) Continue modification of the RJ fleet to BL-9 configuration.

(U) Procure initial spares for both CB, CS and RJ at five operating locations.

(U) Continue modification of the CS to BL-4 configuration.

(U) Initiate modification of the CB to BL-4 configuration.

(U) Provided synchronous baseline improvements to the Rivet Joint Mission trainer (RJMT).

(U) Provided synchronous baseline improvements to the Ground Data Processing System (GDPS).

(U) Provided synchronous baseline improvements to the Rivet Joint Communications Support Suite (RJCSS).

(U) Provided synchronous baseline improvements to the Interim Communications



**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Description**

**Resource Summary**

Module (ICM).

(U) Provided synchronous baseline improvements to the Deployable Maintenance Shelter (DMS).

(U) Provided synchronous baseline improvements to the Field Exportable Training System (FETS).

(U) Provide total Air Force special depot support to modify aircraft and perform depot maintenance on the RC-135 fleet in addition to logistically supporting all Air Force and contractor field teams located at Offutt AFB, NE and the four forward operating locations around the world.

(U) Provide manning and support to operate the RC-135 fleet (one training squadron, six operational squadrons) in conducting worldwide reconnaissance missions and supporting peacekeeping operations.

(U) Support combatant commanders OPLANs and other contingency operations.

(U) Continue support of Quick Reaction Capability mission deployments.

(S) (b)(1)  
(b)(1)

(U) Provide pay and allowances for military personnel.

**Space Based Infrared System High**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

**Resource Summary**

**FY 07:**

(U) Continued SBIRS EMD contracts for space and ground segment development (includes GFE, continued GEO 1&2 development, integration, assembly and test, HEO 2 test, ground system development, system engineering, program management, host SPO support, technical intelligence activities, Combined Task

(U) The Alternative Infrared Satellite System (AIRSS) mission is to provide a missile warning capability to warn of ballistic missile attack on the U.S., its

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(Due to rounding, totals may not add exactly)

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**Description**

deployed forces, and its allies while also supporting missile defense, battlespace awareness and technical intelligence missions.

**Resource Summary**

force (CTF) activities, systems integration and test activities, certify HEO messages, and related support activities).

(U) Continued SBIRS SPO support.

(U) Continued SBIRS technical analysis and independent verification and validation of contractor by FFRDC.

(U) AIRSS Demonstration Unit

(U) AIRSS System Definition.

(U) Procured SBIRS communications/electronic subsystems upgrades

(U) Supported operations at the 137th Space Warning Squadron (SWS).

(U) Provided pay and allowances for military personnel.

**FY 08:**

(U) The increased net funding in FY08 is primarily from advanced procurement of the HEO-3 payload, HEO-4 payload, and the GEO-3 satellite; continued SBIRS EMD AIRSS RDT&E; and the (b)(2) OMAF transfer from the Defense Support Program (DSP).

(U) Continue SBIRS EMD contracts for space and ground segment development (includes GFE, continued GEO development, GEO integration, GEO 1 & 2 integration, assembly and test, Design activities for GEO block upgrades, HEO integration and test, HEO message certification, data exploitation, ground system development, system engineering, program management, host SPO support, technical intelligence activities, Combined Task force (CTF) activities, systems integration and test activities, certify HEO messages, and related support activities.

(U) Continue SBIRS SPO support.

(U) Continue SBIRS technical analysis and independent verification and validation of contractor by FFRDC.

(U) AIRSS Demonstration Unit

(U) AIRSS System Definition.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Description**

**Resource Summary**

- (U) AIRSS System Design
- (U) Procure SBIRS communications/electronic subsystems upgrades
- (U) Advance procurement for HEO-3 and HEO-4 payloads
- (U) Advance procurement of GEO-3 satellite
- (U) Support operations at the 137th Space Warning Squadron (SWS).
- (U) Provide pay and allowances for military personnel.

**Space Radar**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

**Resource Summary**

**FY 07:**

(U) Continued investments in technology and concept definition activities to include but not limited to up-front, in-depth system engineering, risk reduction activities and block I architectures.

(U) Continued program support activities to include but not limited to acquisition planning, schedule management, requirements development, source selection and financial management.

**FY 08:**

(U) The decreased net funding in FY08 is a result of a Department decision to transfer all RDT&E,AF to the Defense Reconnaissance Support Activities program.

(U) The Department has funded the Space Radar program in accordance with the cost-sharing budget developed with ODNI. Accordingly, beginning in FY08 the funding for the program has been transferred to the Defense Reconnaissance Support Activities program (PE 0305159F) to increase integration and transparency between DoD and Intelligence Community efforts.

**Military Intelligence Program**

(\$ in Millions)

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**U-2**

<b>FY 07</b> (b)(1)	<b>FY 08</b> (b)(1)	<b>Delta</b> (b)(1)
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**Description**

(U) High-altitude, long endurance ISR platform with photographic, electro-optical, infrared, and radar imagery plus electronic data and communication signals sensors.

**Resource Summary**

**FY 07:**

- (U) Continued to sustain and maintain fleet of 33 U-2 aircraft.
- (U) Continued to sustain and maintain U-2 aircraft engines
- (U) Continued to sustain and maintain communications, navigation, instrumentation, and autopilot systems required to safely operate U-2 aircraft and provide accuracy required for primary mission equipment.
- (U) Continued to sustain ASARS-2 and -2A.
- (U) Continued to maintain life support systems that provide safe, artificial environment for the pilot. This includes full pilot protective assemblies, egress systems, survival kits, oxygen equipment and support systems, parachutes, and tube food. Procured replacement helmets.

(S) (b)(1)

- (U) Continued to maintain fleet of 33 U-2 aircraft to include PDM. PDM involves engineering, spares, specialized repair activity, contractor field service representatives, flight test, technical data, and systems integration.
- (U) Continued to provide support to JCS and Combatant Command exercises.
- (U) Sustained and maintained Optical Bar Camera.
- (U) Continued to provide support to federal agencies (FEMA, DEA, etc).

**FY 08:**

- (U) The increased net funding in FY08 supports the Air Force's commitment to ensure high-altitude ISR capacity is not reduced as the AF transitions high-altitude ISR platforms from the U-2 to the RQ-4/Global Hawk, sustained operations and maintenance of the Optical Bar Camera, and continuing daily combat support missions for the GWOT and OIF/OEF.
- (U) Continue to sustain and maintain fleet of 33 U-2 aircraft.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Description**

**Resource Summary**

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- (U) Continue to sustain and maintain U-2 aircraft engines
  - (U) Continue to sustain and maintain communications, navigation, instrumentation, and autopilot systems required to safely operate U-2 aircraft and provide accuracy required for primary mission equipment.
  - (U) Continue to sustain IADL and DDL II systems .
  - (U) Continue to maintain life support systems that provide safe, artificial environment for the pilot. This includes full pilot protective assemblies, egress systems, survival kits, oxygen equipment and support systems, parachutes, and tube food.
  - (U) Continue to sustain SYERS-2 sensors.
  - (U) Continue to sustain RAS-1R and ASIP sensors.
  - (U) Continue to maintain fleet of 33 U-2 aircraft to include PDM. PDM involves engineering, spares, specialized repair activity, contractor field service representatives, flight test, technical data, and systems integration.
  - (U) Continue to provide support to JCS and Combatant Command exercises.
  - (U) Continue to sustain and maintain Optical Bar Camera.
  - (U) Continue to provide support to federal agencies (FEMA, DEA, etc).

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Angel Fire**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(U) Angel Fire is a new program of record in FY08 for the Marine Corps. Angel Fire is a Wide Field of View Persistent Surveillance (WVPS) capability that supports Persistent Intelligence, Surveillance and Reconnaissance (ISR) and Improvised Explosive Detonation (IED) mitigation and Actionable Intelligence in urban and other operations (e.g. disaster relief, security, etc.) through the provision of broad-area, geo-registered imagery which is tiled and compressed for near real time (NRT) dissemination to networked users. This data can also be stored for post-event, forensic analysis. Angel Fire's geo-registered data-management capability uses large field-of-view, sub-meter resolution, and persistent-staring 66 Mega-pixel Color Capture Device (CCD)-array Electro-Optical (EO) sensor.

**Resource Summary**

**FY 07:**

(U) Angel Fire was not a program of record in FY07.

**FY 08:**

(U) This program will procure enhanced and/or additional airborne sensor, data link and ground dissemination architecture to deploying unit(s) in support Marine Forces in OIF.

**Communication Emitter Sensing and Attacking System**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(U) The Communication Emitter Sensing and Attacking System (CESAS), AN/ULQ-30, is an Electronic Attack (EA) system that incorporates the most advanced Electronic Warfare (EW) technology into system components suitable for integration into multiple platforms to include ground, air and waterborne platforms. CESAS can also be mission configured to integrate with Signals Intelligence (SIGINT) systems in order to enhance the ability to detect and locate targets of interest as well as provide added security and survivability to the crew. CESAS is comprised of mainly Commercial Off-the-Shelf/Government Off-the-Shelf (COTS/GOTS) components designed to support the Marine Air-Ground Task Force (MAGTF) Commander in the execution of EW operations as part of the Information Operations Plan. CESAS is the replacement for the AN/ULQ-19, and

**Resource Summary**

**FY 07:**

(U) FY07 estimate includes the investigation of navigational warfare capabilities for integration and emerging technology capabilities for the integration into CESAS. Completed development of the wave friver antennas and began procurement. Procured jammer sub-systems, HMMWV ballistic hardtop shelters and spare parts kits. Continued the Contractor Logistics support and training.

**FY 08:**

(U) FY08 request continues the investigation of capabilities and procurement of the ground mobile platform integration kit, ballistic hardtop shelters and spare kits.

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(\$ in Millions)

(Due to rounding, totals may not add exactly)

**MARINE CORPS : 24-Feb-2007 12:28:06**

**Description**

assumes the current mission of sensing and denying the enemy the use of the radio frequency (RF) spectrum, thereby disrupting his ability to command and control his forces.

**Resource Summary**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Counterintelligence/Human Intelligence Direct Support**

**Description**

(U) CI/HUMINT Direct Support is a multidiscipline project since the Marine Corps combines CI & HUMINT capabilities into one entity: the CI/HUMINT Marine. Whether deployed or serving at their home station, CI/HUMINT Marines may find themselves tasked with missions which are inherently CI (surveillance, counter surveillance, screening operations, preliminary inquiries or investigations) at one point or subsequently tasked with missions which are inherently HUMINT (military source operations, interrogations, and debriefings). For these reasons, it is virtually impossible to label either the billet or the Marine filling that billet uniquely CI or uniquely HUMINT.

(U) CI/HUMINT Direct Support provides tactical CI/HUMINT personnel support directly to the Marine Corps Operating Forces and Supporting Establishment.

**Resource Summary**

**FY 07:**

(U) Provided pay and allowances for military personnel.

**FY 08:**

(U) Beginning in FY08, the Marine Corps will increase manpower for the Intelligence Battalions' CI/HUMINT companies. This increase in CI/HUMINT manpower is designed to enhance the overall counterintelligence and HUMINT collection and analysis capabilities of the Intelligence.

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Counterintelligence/HUMINT Equipment Program**

**Description**

(U) Counterintelligence and Human Intelligence (CI/HUMINT) Equipment Program (CIHEP) provides each CI/HUMINT Company (CI/HUMINT Co) in the Marine Corps with the capability to rapidly collect, process and disseminate intelligence information in support of military operations.

**Resource Summary**

**FY 07:**

(U) Received FY07 Title IX funding of \$12.9M to procure equipment required by an increase in force structure for Counterintelligence Human Intelligence Marines. These force structure increases reflect the Marine Corps Special Operations Command (MARSOC) units as well as a personnel increase in Counterintelligence

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(Due to rounding, totals may not add exactly)

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**Description**

**Resource Summary**

Human Intelligence companies driven by the Global War on Terror (GWOT). The Project procured 89 PRC 117 Radios, 211 PRC 148 Radios refreshed all components of 65 Advanced Imagery Modules. In addition the project purchased 75 KOV-26 Talon Cards for inclusion into the Commercial SatComm Set. Began purchasing the Components for the Technical Surveillance Set. Procured 65 new Data Processing Modules and all peripheral components.

**FY 08:**

(U) FY08 request continues to integrate, test and evaluate improvements to CIHEP components. Also, continues to procure improvements to CIHEP components, provide program management and acquisition support, software maintenance and sustainment training.

**Cryptologic Direct Support**

FY 07

(b)(1)

FY 08

(b)(1)

Delta

(b)(1)

**Description**

(U) The Cryptologic Direct Support program provides trained tactical SIGINT/Ground Electronic Warfare personnel to the Marine Corps Operating Forces.

**Resource Summary**

**FY 07:**

(U) Provide pay and allowances for military personnel who are trained in tactical SIGINT/Ground Electronic Warfare.

**FY 08:**

(U) Beginning FY08, 3rd Radio Bn will receive 67 additional Marines as part of CMC directed initiative to increase organic SIGINT support to III MEF.



**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

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**Intelligence Analysis System Modification Kit**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Intelligence Analysis System (IAS) is the analytical hub of the Marine Air-Ground Intelligence System (MAGIS) and the Distributed Common Ground/Surface System –Marine Corps (DCGS-MC).

(U) IAS provides upgrades and modifications to support the tactical intelligence all-source fusion system for the operating forces from the Marine Expeditionary Force (MEF) down to the Battalion and Squadron echelons.

It automates intelligence functions and processes, such as: display of current threat situation, collection requirements and asset management, message parsing, and database updates. IAS automatically logs intelligence activities into a journal and provides access to intelligence data (including imagery) derived from tactical, theater, and national systems and agencies. IAS also facilitates intelligence and information dissemination and exchange within the Marine Air-Ground Task Force (MAGTF) and with adjacent and higher echelons by various communications means, including tactical local area and wide area networks.

**Resource Summary**

**FY 07:**

(U) Received \$7.46M PMC FY07 Title IX funding for an Authorized Acquisition Objective (AAO) increase and the MEF IAS shelter refresh.

(U) Received \$4.2M PMC FY07 Title IX funding from the Intelligence Systems Readiness (ISR) program for the IAS shelter refresh.

**FY 08:**

(U) FY08 request continues to provide software baseline enhancements of intelligence functionality, development of Marine-link search capability and integration to DCGS. Will continue to procure peripherals for the IAS Family of Systems (FoS) and continue the procurement and fielding of MLS hardware solutions. Continues contractor logistics support to operating forces, software helpdesk support, configure management and updates to training documentation.

**Intelligence Broadcast Receiver**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Intelligence Broadcasting Receiver (IBR) is a family of tactical intelligence dissemination terminals that will process near-real-time (NRT) intelligence reports received simultaneously from multiple sources.

(U) IBR conforms to the new DOD Integrated Broadcast Service (IBS) objectives of interoperability and commonality. This will be accomplished using Commanders' Tactical Terminal-Three Channel (CTT3), Joint Tactical Terminal (JTTs) and the planned Embedded National Tactical Receiver (ENTR). The CTT3s continues to fulfill Marine Corps broadcast/terminal requirements within

**Resource Summary**

**FY 07:**

(U) IBR received \$3.5M during the FY07 Supplement. Funding was used to buy 35 ENTR cards packaged with required peripherals for distribution to all 3 MEFs. These ENTR cards will be used for the TCAC/TERPES, IAS/IOS, and Common Area Command and Control System.

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(Due to rounding, totals may not add exactly)

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**Description**

Intelligence, Surveillance, and Reconnaissance applications. The JTTs are currently fielded and have replaced 25 of the CTT3s. The ENTRs will replace the remaining 17 CTT3s and provide IBS connectivity for additional 193 host system requirements.

**Resource Summary**

**FY 08:**

(U) FY08 estimates includes continued Integration of ENTR CPCI-Form Factor, implementation of the Marine Corps IBS CMF solution. Also includes the procurement of additional ENTR systems and provides maintenance and software support for JTT and ENTR. The Marine Corps made the decision to decrement the program in FY08 to secure higher priority requirements.

<b>FY 07</b> (b)(1)	<b>FY 08</b> (b)(1)	<b>Delta</b> (b)(1)
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**Intelligence Systems Readiness**

**Description**

(U) The Intelligence Systems Readiness (ISR) program provides a responsive capability to alleviate Marine Corps intelligence systems shortfalls created by the evolving missions, threats and command relationships associated with the GWOT and 21st century expeditionary military operations.

**Resource Summary**

**FY 07:**

(U) FY07 PMC Title IV of (b)(2) purchased ISR Digital Basic Cameras. These cameras support the Distributed Operations proof of concept units and are procured through the Marine Air Ground Task Force Secondary Imagery Dissemination System (MSIDS) Project. Also, FY07 Supplemental PMC was used to accelerate the Intelligence Analysis System (IAS) Shelter remanufacturing effort from FY08 to FY07.

(U) FY07 OMMC funding (b)(2) was reprogrammed to meet higher Marine Corps requirements.

**FY 08:**

(U) FY08 request includes continued analysis of Operating Force requirements and conduct research and development in support of these requirements, integrate engineering and provide for transition of Multi-Level Security solution into Marine Corps Intelligence Systems Architecture, continue the development of the Counter Insurgency Analysis Tools in support of the IAS Project and the Global Command and Control System Integrated Imagery and Intelligence (GCCS I3) Program. Continue to provide central management, technological refreshment of legacy Intelligence systems, and support for development of Counter Insurgency Analysis Tools in support of the IAS Project and the GCCS I3 Program.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

**MARINE CORPS : 24-Feb-2007 12:28:06**

**MAGTF Secondary Imagery Dissemination System**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Marine Air-Ground Task Force (MAGTF) Secondary Imagery Dissemination System (MSIDS) is a Family of Systems (FoS) that provides organic tactical digital imagery collection, transmission and receiving capability to the MAGTF Commander.

(U) MSIDS is comprised of components necessary to enable Marines at all echelons within the Marine Expeditionary Force (MEF), down to and including battalions and squadrons, to capture, manipulate, annotate, transmit or receive images in near-real-time (NRT).

**Resource Summary**

**FY 07:**

(U) MSIDS program received (b)(2) PMC in FY07 Title IX funding. Funding was used to purchase 7 Marine Special Operations Command (MARSOC) MSIDS Suites, 23 Reconnaissance MSIDS Suites, 6 Light Armored Reconnaissance (LAR) MSIDS Suites and 14 MSIDS Infantry Battalion Sniper Suites.

(U) The FY07 estimate includes Congressional add for MSIDS to procure digital equipment to provide non-reconnaissance specific Marine Corps units with the capability to capture, exploit and transmit digital imagery.

**FY 08:**

(U) Develop and integrate software changes for the MSIDS outstation and base station to accommodate emerging imagery applications, identified, tested, and evaluated stronger, smaller and lighter commercial products for use with MSIDS. Also, provides for the procurement of hardware, software and accessories necessary to keep USMC ground based imagery collection and dissemination assets current and spares blocks and parts as needed. This funding will also provide maintenance fees, costs for core components of the MSIDS project and contractor logistics support.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

**MARINE CORPS : 24-Feb-2007 12:28:06**

**Mobile Electronic Warfare Support System**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) AN/MLQ-36B Mobile Electronic Warfare Support System (MEWSS) is a Signals Intelligence (SIGINT)/Electronic Warfare (EW) suite integrated into a Light Armored Vehicle (LAV). The project title has been changed from MEWSS Product Improvement Program (PIP) to MEWSS to reflect the evolutionary upgrade from the PIP to the new AN/MLQ-36B or MEWSS (B) configuration. MEWSS is an essential part of the USMC SIGINT collection architecture. The increased protection provided by the LAV platform enables MEWSS to operate in a wider variety of tactical situations than other collection platforms.

**Resource Summary**

**FY 07:**

(U) FY07 PMC Supplemental increase of (b)(2) is being used to procure Government-Furnished Equipment (GFE) in order to upgrade 12 MEWSS systems.

**FY 08:**

(U) Continue program support for all MEWSS systems and to provide post-deployment software support to fielded systems.

**Tactical Electronic Reconnaissance Processing and Evaluation System**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Tactical Electronic Reconnaissance Processing and Evaluation System (TERPES) program processes tactical Electronic Intelligence (ELINT) data from EA-6B aircraft and correlates it with theater and national ELINT received over the Joint Tactical Terminal (JTT) and other communication links in support of the Marine Tactical Electronic Warfare Squadrons (VMAQ) based at the Marine Corps Air Station (MCAS) Cherry Point, North Carolina.

**Resource Summary**

**FY 07:**

(U) FY07 estimate will continue to support research and development of software baselines, testing, engineering and ways to reduce the size, weight and power requirements. Will also continue to provide maintenance, acquisition support while supporting the transition of this program to Technical Control and Analysis Cent (TCAC).

**FY 08:**

(U) During a reassessment of the TERPES program, the Marine Corps made a determination that a high degree of hardware and software commonality existed between TERPES and the TCAC. For this reason, the Marine Corps ended all funding for TERPES beginning in FY08 to begin the termination of TERPES in FY07.

(U) The functionality of TERPES will be merged into TCAC beginning FY08.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

**MARINE CORPS : 24-Feb-2007 12:28:06**

**Description**

**Resource Summary**

(U) TERPES will be maintained beyond FY07 with funds from TCAC O&MMC funding line. This effort will continue until TCAC is fully capable of performing the TERPES mission.

**Tactical Intelligence Support**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Tactical Intelligence Support provides personnel to manage and accomplish the tactical intelligence mission within the USMC Operating Forces at all Marine Corps tactical units.

**Resource Summary**

**FY 07:**

(U) Provides for pay and allowances for military personnel. MARSOC manpower and funding was accounted for in this project during FY07 and transferred to a new project in FY08.

**FY 08:**

(U) Beginning in FY08, the Marine Corps will increase the capabilities of the intelligence sections of the infantry regiments, the infantry battalions, and the logistics groups. The regiments and battalions will increase their all-source intelligence capabilities while the logistics groups will increase their imagery and topographic analysis capabilities. Additionally, the Intelligence Battalions will increase their advanced analytic capabilities with an increase of MAGTF Intelligence Specialists and a warrant officer cadre with expertise in all-source analysis.

(U) FY08 resources for MARSOC were transferred out of this project to a new Marine Corps MIP Project.

(U) Also, the Intelligence Battalions have increased in manpower as a result of the absorption of the Meteorological and Oceanographic (METOC) officers and analysts. This moves the MEFs' METOC capabilities under the Production and Analysis (P&A) Companies of the Intelligence Battalions.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

**MARINE CORPS : 24-Feb-2007 12:28:06**

**Tactical Remote Sensor System-Product Improvement Program**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Tactical Remote Sensor Systems (TRSS) program provides a state-of-the-art ground surveillance capability for continuous, unattended, remote, all-weather detection, location determination, and monitoring of enemy activity.

(U) TRSS has been employed with the 1st and 2nd Ground Sensor Platoons (GSP) deployed with 1st and 2nd Intelligence Battalions during Operation IRAQI FREEDOM.

**Resource Summary**

**FY 07:**

(U) The FY07 estimate includes (b)(2) reduction for a Departmental Decision which cut the procurement of Advanced Air Delivery System (AADS) and extended procurement delays for TRS-SAs through FY09.

(U) The FY07 estimate includes (b)(2) RDT&E increase due to a reprogramming. This funding will allow the program to expedite the development of urban sensors, target recognition algorithms for radio frequency and electromagnetic sensors.

(U) TRSS received (b)(2) in FY07 Supplemental funding. These funds were used to purchase Signal Data Recorders and Thermal Imagers.

**FY 08:**

(U) FY08 request reflects a (b)(2) Departmental Decision reduction. During FY08, will begin the development of the urban sensor sets. Also, will continue to procure 32 imagers, 17 TRS/SA Sensors, 100 Communications Mod Kits and various monitoring system upgrades. Will also continue to provide maintenance support for TRSS-PIP.

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Team Portable Collection System-Multi-Platform Capable**

**Description**

(U) Team Portable Collection System Multi-Platform Capable (TPCS-MPC) provides the Marine Air-Ground Task Force (MAGTF) integrated, semi-automated tactical Signals Intelligence (SIGINT) equipment to conduct Communications Intelligence (COMINT), Direction Finding (DF), SIGINT collection management through automated database, Computer-aided SIGINT analysis, Indications and

**Resource Summary**

**FY 07:**

(U) The FY07 estimate includes (b)(2) PMC Title IX increase and (b)(2) PMC SIGINT Title IX funding to procure 20 production systems.

**VOLUME I**

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

**MARINE CORPS : 24-Feb-2007 12:28:06**

**Description**

Warning (I&W) and SIGINT order of battle (OOB) reporting.

**Resource Summary**

**FY 08:**

(U) FY08 request includes the conduct IOT&E of Block upgrades and new PIKs. Continues full rate production of TPCS, begins the retirement and disposal of obsolete equipment. Begins life cycle support to include hardware, software, maintenance and training support for TPCS-MPC and continues maintenance support for updates to CBT/WBT.

**Technical Control and Analysis Center - Product Improvement Program**

<b>FY 07</b> (b)(1)	<b>FY 08</b> (b)(1)	<b>Delta</b> (b)(1)
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**Description**

(U) The Technical Control and Analysis Center (TCAC) is the senior Signals Intelligence (SIGINT) system. The TCAC fills the United States Marine Corps (USMC) requirement for a semi-automated tactical SIGINT and Electronic Warfare (EW) fusion system which can adequately perform the processing, analysis, and reporting functions of the operating forces Radio Battalions (RadBn) in order to support the mission of providing timely and accurate SIGINT support to Marine Air-Ground Task Force (MAGTF) combat operations. TCAC fuses intelligence from organic, theater, and national collection for dissemination to tactical users.

**Resource Summary**

**FY 07:**

(U) FY07 Title IX (PMC) of Title IX (b)(2) was received to procure additional systems based on a AAO increase for MARSOC and Expeditionary Warfare Training Group, Atlantic.

**FY 08:**

(U) During a reassessment of the Tactical Electronic Reconnaissance Processing and Evaluation System (TERPES) and TCAC programs, the Marine Corps made a determination that a high degree of hardware and software commonality existed between TERPES and TCAC. For this reason, the Marine Corps ended all funding for TERPES beginning in FY08 to begin the termination of TERPES in FY07.

(U) In FY08, TCAC will assume the capability of TERPES.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

**MARINE CORPS : 24-Feb-2007 12:28:06**

**Topographic Production Capability**

<b>FY 07</b> (b)(1)	<b>FY 08</b> (b)(1)	<b>Delta</b> (b)(1)
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**Description**

(U) The Topographic Production Capability (TPC) program is comprised of Commercial-Off-The-Shelf (COTS) and Government-Off-The-Shelf (GOTS) software, servers, workstations, geodetic survey instruments, large-format printing and plotting devices, and large-format scanning devices, all mounted in transit cases. The TPC is operated by the Topographic Platoon within the Marine Expeditionary Force (MEF) and provides deployable modules down to the Major Subordinate Commands (MSC), Marine Expeditionary Brigade (MEB), and Marine Expeditionary Units (MEU). The TPC is also deployed to Chemical Biological Incident Response Force (CBIRF), Marine Corps Intelligence Activity (MCIA), U.S. Marine Forces Special Operations Command (MARSOC), and the Expeditionary Warfare Training Group Atlantic (EWTGLANT). TPC may also be used to support the Joint Task Force Commander, and the Combatant Commander or Marine Component Commander.

**Resource Summary**

**FY 07:**

(U) Received FY07 Title IX funding of (b)(2) PMC to commence procurement of upgraded mass storage devices and the upgrade of the Digital Terrain Analysis Mappint Set (DTAMS)/Deployable Geo-Spatial information Library (DGIL) workstations to a common workstation and common server platform to satisfy Spiral 5 requirements in order to continue evolving a Geospatial Intelligence System enterprise solution that supports a service oriented architecture.

(U) All supplemental funding covered the critical shortfalls of the program office that is directly associated with Urgent Universal Needs Statements (UUNS), Resetting the Force, Approved Acquisition Objective (AAO) increases, and recent approved Marine Requirements Oversight Council (MROC) decisions in support of the program office.

**FY 08:**

(U) FY08 request include continued accreditation testing for system upgrades/refreshes, mitigation of Information Assurance Vulnerabilities by performing required testing, and development and integration of Marine Corps GeoDatabase. Also, upgraded peripheral banks to include plotters, scanners, and printers. Provided annual Software/Maintenance Fees, integration/ interoperability testing to be performed, approved Acquisition Objective increase support and maintain and support sustainment of TPC.



**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

**MARINE CORPS : 24-Feb-2007 12:28:06**

**TROJAN SPIRIT Lite**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(U) TROJAN Special Purpose Integrated Remote Intelligence Terminal (SPIRIT) and the TROJAN SPIRIT Lightweight Integrated Telecommunications Equipment (LITE) [TS LITE] are a family of equipment that provides dedicated Super High Frequency (SHF) satellite communications for intelligence at the SECRET Collateral and Top Secret/Sensitive Compartmented Information (TS/SCI) security levels. The program is an evolutionary acquisition that includes equipment, logistic support and commercial satellite access.

**Resource Summary**

**FY 07:**

(U) The FY07 Title IX PMC funding of (b)(2) is to procure two additional Trojan LITE version 2 as direct replacements for the Trojan SPIRIT II mobile system.

**FY 08:**

(U) The FY08 request includes additional PMC & O&MMC to support AAO increases, Trojan Network Control Center (TNCC) Support Costs, Logistics Support costs, and system enhancements to meet Internet Protocol version 6 (IPv6) requirements (i.e., maintain baseline with TTC).

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**U.S. Marine a Command**

**Description**

(U) This is a new MIP project. Marine Corps Forces Special Operations Command (MARSOC), established through a SECDEF directed initiative, constitutes the Marine Corps' component to the U.S. Special Operations Command. The Marine Special Operations School (MSOS) and the Marine Special Operations Support Group (MSOSG) provide training and support (to include communications, intelligence, and logistics) to the Marine Special Operations Battalions (MSOB) and the Foreign Military Training Units (FMTU). The standard concept of employment calls for the deployed Marine Special Operations Companies (MSOCs) to fall under the tactical control of the Marine Expeditionary Unit (MEU) to which they are attached and under the operational control of the Theater Special Operations Command (TSOC) of the supported COCOM.

**Resource Summary**

**FY 07:**

(U) During FY07, The manpower and funding for this project was previously reported in the Tactical Intelligence Support.

**FY 08:**

(U) This project is new project. FY08 request provide pay and allowances for military personnel in MARSOC. MARSOC was established 2nd quarter of FY06 and will reach FOC during FY09.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

**MARINE CORPS : 24-Feb-2007 12:28:06**

**USMC Unmanned Aircraft System Family of Systems**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) This name for this project was change from Small Unit Remote Scouting System (SURSS) to USMC Unmanned Aircraft System (UAS) Family of Systems (FoS). This project will detail both Tier I and Tier II Unmanned Aircraft Systems within the Marine Corps.

(U) Tier I - The Small Unit Remote Scouting System (SURSS) is a family of sensor systems that provides Marine Corps small units, such as Infantry Battalions, with near-real-time (NRT) reconnaissance and surveillance information. Specifically designed to support Expeditionary Maneuver Warfare (EMW) across the spectrum of conflict and throughout the entire battlespace. SURSS provides Marine commanders with timely intelligence necessary to make informed decisions in support of a wide range of operations including offensive maneuver, base defense and convoy operations. A SURSS system consists of a Ground Control Station (GCS), Air Vehicle (AV) and Field Support Kit. The SURSS Project Officer will begin fielding the U.S. Army/SOCOM Small Unmanned System (Raven B) in 4th Quarter FY07 as SURSS Block 1.

(U) Tier II - The Tier II UAS is the Marine Corps' close range UAS. It will enables enhanced decision-making and improved integration with ground schemes of maneuver. This system will complement the entire UAS FoS by supporting division, regiment, battalion, and Marine Expeditionary Unit (MEU) commanders ashore with an organic Reconnaissance, Surveillance Targeting Acquisition (RSTA) capability that delivers NRT intelligence products.

**Resource Summary**

**FY 07:**

(U) The FY07 estimate includes a reduction of (b)(2) Departmental Decision for SURSS. Also, there was a reduction of (b)(2) for more critical Marine Corps requirements. Participated in a DoD small UAV ACTD, continued development of digital communications suite, and procurement of hardware, spares and technical data packages.

**FY 08:**

(U) Tier I - Continued development of the remote video terminal (RVT) and procurement of hardware and initial spares. Continued contractor support for depot repairs and technical support, contractor post deployment software support and initial sustainment training for operators.

(U) FY08 is first year for funding for Tier II. Begin acquisition support, system development and test and evaluation.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

CIFA : 24-Feb-2007 12:28:06

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Counterintelligence Analysis and Integration**

**Description**

(U) This project provides resources to the Counterintelligence Field Activity (CIFA) for a strategic and operational CI analytical capability within the Department that meets Service, Agency, and Combatant Command intelligence requirements, especially in the areas of research and technology and critical information infrastructure protection.

**Resource Summary**

**FY 07:**

(U) Resources the Counterintelligence Field Activity (CIFA) for a strategic and operational CI analytical capability within the Department that meets Service, Agency, and Combatant Command intelligence requirements, especially in the areas of research and technology and critical information infrastructure protection.

**FY 08:**

(U//~~FOUO~~) Resource decreases reflect a realignment of funding from this project for higher priority military intelligence requirements and to help cover CIFA's resource shortfall for Base Realignment and Closure costs to relocate CIFA to Marine Corps Base Quantico, VA.

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Counterintelligence Mission Support**

**Description**

(U) The Counterintelligence Mission Support (CIMS) project provides resources for the Counterintelligence Field Activity (CIFA) to develop, manage, and support DoD Counterintelligence programs, missions and functions, manage and operate the DoD Polygraph Institute (DoDPI) and the Joint Counterintelligence Training Academy (JCITA), and to partially fund CIFA's Base Realignment and Closure costs to move CIFA to Marine Corps Base Quantico, VA.

**Resource Summary**

**FY 07:**

(U) Provides resources for the CIFA to develop, manage, and support DoD Counterintelligence programs, missions and functions as well as manage and operate the DoDPI.

**FY 08:**

(U//~~FOUO~~) Increase funds four joint advanced training courses at JCITA, and partially funds CIFA's Base Realignment and Closure costs to move CIFA to Marine Corps Base Quantico, VA.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

Counternarcotics (CTA): 24-Feb-2007 12:28:06

Counternarcotics Intelligence Analysis and Support

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

**Resource Summary**

(S) (b)(1)  
(b)(1)

FY 07:  
(S) (b)(1)  
(b)(1)

FY 08:  
(S) (b)(1)  
(b)(1)

Counternarcotics Participating Nation Intelligence Support

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

**Resource Summary**

(S) (b)(1)  
(b)(1)

FY 07:  
(S) (b)(1)

FY 08:  
(S) (b)(1)

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

**Counternarcotics (CTA): 24-Feb-2007 12:28:06**

**Counternarcotics Unconventional SIGINT**

<b>FY 07</b> (b)(1)	<b>FY 08</b> (b)(1)	<b>Delta</b> (b)(1)
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**Description**

**Resource Summary**

(S) (b)(1) [Redacted]

**FY 07:**

(U) No major changes between FY06 and FY07.

**FY 08:**

(S) (b)(1) [Redacted]

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

DIA : 24-Feb-2007 12:28:06

**Analysis Enabling**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Analysis Enabling project provides funding to support advanced tools and technologies, Intelligence Reservists who contribute to the intelligence missions of the DoD, and future joint operational requirements.

**Resource Summary**

**FY 07:**

(U) Funding focused collaborative analysis through the persistent and consistent querying of streaming and stored data. Funding provided Reserve man-days to meet current intelligence operational production and collection; and provided the planning tool for analysis of strategic concepts and issues relevant to strategy formulation.

**FY 08:**

(U) Transfers select Reserve billets and dollars to the Services Military Intelligence Programs and General Defense Intelligence Programs.

**Counterintelligence Technical Services**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S//NF) (b)(1)  
(b)(1)

**Resource Summary**

**FY 07:**

(S//NF) (b)(1)  
(b)(1)

**FY 08:**

(U) The decrease in funding reflects FY07 Title IX funds.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

DIA : 24-Feb-2007 12:28:06

**Enterprise Management Operations & Support**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Enterprise Management Operations and Support project provides resources for several enterprise business-related capabilities and services that ensure the MIP IC is able to meet operational and intelligence mission requirements. Specific business capabilities funded within this project include enterprise IT systems, facilities and logistics services, leadership and enterprise management, human resources, and financial services.

**Resource Summary**

**FY 07:**

(U) Enterprise IT resources supported delivery of a standard, worldwide IT communications network, data systems, and application service delivery for intelligence activities, and funded the sustainment of the DoD Intelligence Information System (DoDIIS) net-centric operating environment. The facilities and logistics capability consolidated operations and support activities, and included funding for rent, utilities, personnel security clearances, and logistics services for MIP facilities and facilities operations. This project provided funds to support adjudicators in DIA's central adjudication facility (CAF) for personnel security clearance functions, to include establishing, managing, and monitoring eligibility for access to SCI for civilian, military, and contractor personnel. This project provided basic services for MIP IC civilian and military employees and entitlements for initiatives such as permanent change of station moves, recruitment and retention of personnel, student programs, IC Assistance Program, and the Employee Assistance Program. Finance resources provided for timely and accurate resource management and analysis that enabled defense intelligence leaders to make world-class investment decisions in support of intelligence missions.

**FY 08:**

(U) Department directed increase to provide overseas salaries and support costs to Joint Intelligence Operations Center (JIOC) personnel; the defense civilian intelligence personnel system (DCIPS) migration supporting DCIPS-related information technology, communications, and training; logistics and security functions in support of additional personnel; salaries and support costs for realignment of leadership and management personnel; and training and infrastructure support due to increase in personnel.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

DIA : 24-Feb-2007 12:28:06

**Foreign Liaison**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Provides resources for foreign counterpart visits of the Secretary of Defense, Deputy Secretary of Defense, Chairman JCS, and Vice Chairman JCS to support the national and international security interests of the US and ensure an effective dialog with government leaders of other countries on issues of common interest.

**Resource Summary**

**FY 07:**

(U) Continued personnel funding to maintain interaction with the senior DoD hosts, their action officers, protocol, the staff of the foreign hosted official, and the hosts and staff of all participating activities in Washington, DC, and across the nation.

**FY 08:**

(U) FY08 increases a military billet and pay to provide additional liaison support and operational management for coalition engagements.

**HUMINT Enabling**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) HUMINT Enabling project provides resources for providing national and operational-level consumers with forward-deployed assets collecting on high-priority targets and the requirements of the Combatant Commands (COCOMs). These activities support the ongoing offensive against terrorism and asymmetric threats, while transforming the global capabilities of its HUMINT collectors to increase persistent surveillance and expand operations.

**Resource Summary**

**FY 07:**

(S//NF) (b)(1)  
(b)(1)

**FY 08:**

(U) Funding change due to Departmental decision to increase funding for Defense Cover Support in recognition of the Defense community's on-going Cover requirements.



**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

DIA : 24-Feb-2007 12:28:06

**Intelligence Support to Information Operations**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S) (b)(1)  
(b)(1)

**Resource Summary**

**FY 07:**

(S) (b)(1)  
(b)(1)

**FY 08:**

(U) The FY08 increase is associated with planned growth of MIP Intelligence Support to Information Operations.

**Intelligence Support to the COCOMs**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Intelligence Support to the Combatant Commands (COCOMs) includes the eight Joint Intelligence Operations Centers (JIOCs) and the Joint Analysis Center (JAC) command resources transferred from the NIP in FY 07 under the joint decision and direction of Office of the Director of National Intelligence (ODNI) and USD(I). This project also houses the Defense Intelligence Enterprise support to COCOMs, including a small portion of the Defense Joint Intelligence Operations Center (DJIOC), management and analytic support for collaborative analysis and network tools used by the Defense Intelligence Enterprise.

**Resource Summary**

**FY 07:**

(U) This project funded near-term intelligence analysis and production and dissemination of intelligence for military planning and operations—from peacekeeping, natural disasters, crises, and contingencies, through the full spectrum of war—within each area of responsibility (AOR).

**FY 08:**

(S//NF) (b)(1)  
(b)(1)

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(\$ in Millions)

(Due to rounding, totals may not add exactly)

DIA : 24-Feb-2007 12:28:06

**Description**

**Resource Summary**

MASINT Enabling

(b)(1)

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

**Resource Summary**

(S) (b)(1)  
(b)(1)

FY 07:  
(S//NF) (b)(1)  
(b)(1)

**FY 08:**

(U) Decrease in FY08 funding is due to a Departmental decision based on higher OSD priorities.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

DIA : 24-Feb-2007 12:28:06

**MASINT Operations**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

~~(S//NF)~~(b)(1)  
(b)(1)

[Redacted Description]

**Resource Summary**

**FY 07:**

~~(S//NF)~~(b)(1)  
(b)(1)

[Redacted Resource Summary FY 07]

**FY 08:**

(U) Decrease in FY08 funding is due to a Departmental decision based on higher OSD priorities.

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Transnational Analysis**

**Description**

(U) The Transnational Analysis project provides resources that focus on threats and intelligence issues that cross geographic boundaries and directs intelligence analysis on enduring issues for the DoD. Specifically, this project includes analytic resources for hard and deeply buried targets (HDBT), indications and warning (I&W) analysis, and military forces analysis in support of the DoD and joint forces.

**Resource Summary**

**FY 07:**

~~(S//NF)~~(b)(1)  
(b)(1)

[Redacted Resource Summary FY 07]

**FY 08:**

(U) Departmental decrease in funding HDBT for higher USD(I) / OSD priorities; partially offset by the transfer of billets and pay from Navy to DIA for JWAC/TRIPWIRE analytic requirements.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NGA : 24-Feb-2007 12:28:06

**Advanced Airborne TPED**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S)(b)(1)  
(b)(1)

**Resource Summary**

**FY 07:**  
(S)(b)(1)  
(b)(1)

**FY 08:**  
(S)(b)(1)  
(b)(1)

**Defense Airborne Imagery**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U//FOUO) Provides funds for the integration of airborne imagery into the National System for Geospatial-Intelligence (NSG), to include geospatial intelligence standards, operating concepts, architectures, and systems.

**Resource Summary**

**FY 07:**  
(U//FOUO) Develops, transitions, and integrates airborne still and motion imagery into NSG management, exploitation, and storage systems to support the COCOMs, Services, and national agencies.

**FY 08:**  
(S)(b)(1)

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(\$ in Millions)

(Due to rounding, totals may not add exactly)

NGA : 24-Feb-2007 12:28:06

**Description**

**Resource Summary**

(b)(1)



**Deployed Operations**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(U//~~FOUO~~) Funds the Office of Global Support (OGS), which provides government and contractor personnel to support NGA's forward-deployed presence at mission partner sites outside of the main NGA facilities in the Washington DC, St. Louis, Missouri, and metropolitan areas.

**Resource Summary**

**FY 07:**

(U//~~FOUO~~) Maintains capabilities to respond rapidly to crisis situations worldwide and to operate and maintain quick-response systems to ensure the availability of custom geospatial intelligence (GEOINT) products and services for mission partner requirements.

**FY 08:**

(U//~~FOUO~~) Maintains capabilities to respond rapidly to crisis situations worldwide and to operate and maintain quick-response systems to ensure the availability of custom GEOINT products and services for mission partner requirements.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NGA : 24-Feb-2007 12:28:06

**Distributed Common Ground/Surface Systems**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U//FOUO) Multi-Service/Agency program to migrate existing processing, exploitation and dissemination systems to operate seamlessly across National and DoD Architectures and standards.

**Resource Summary**

**FY 07:**

(S//NF) (b)(1)  
(b)(1)

**FY 08:**

(S//NF) (b)(1)  
(b)(1)

**Facilities**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U//FOUO) Provides for the basic physical infrastructure that enables production of geospatial intelligence in a professional, efficient, and safe working environment.

**Resource Summary**

**FY 07:**

(U) Not applicable.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NGA : 24-Feb-2007 12:28:06

**Description**

**Resource Summary**

FY 08:

(S) (b)(1)  
(b)(1)

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Future Warfare Systems**

**Description**

(U//FOUO) Supports DoD, Service acquisition offices, and materiel development program offices by ensuring that the geospatial intelligence (GEOINT) needs of future platforms, sensors, and emerging weapon systems are fully understood by system developers and the NGA, and that National System for Geospatial-Intelligence capabilities and advanced geospatial intelligence concepts are integrated into planning for weapon systems program development.

**Resource Summary**

FY 07:

(S) (b)(1)  
(b)(1)

FY 08:

(S) (b)(1)  
(b)(1)

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Joint Mapping Tool Kit**

**Description**

(U//FOUO) Supports the generation of a common view of the battlespace by providing a software developer's toolkit for command, control, and intelligence (C2I) mission applications.

**Resource Summary**

FY 07:

(U//FOUO) Provide migration support to Services and COCOMs for insertion of Commercial Joint Mapping Tool Kit (CJMTK) into mission applications.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NGA : 24-Feb-2007 12:28:06

**Description**

**Resource Summary**

**FY 08:**

(U//~~FOUO~~) Continues migration support to Services and COCOMs for insertion of CJMTK into mission applications.

**Military Reserve Program**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U//~~FOUO~~) Supports the planning, programming, management, and execution of NGA's joint reserve program, ensuring that qualified, trained, reserve personnel are available and ready to carry out peacetime and wartime functions across NGA's business areas.

**Resource Summary**

**FY 07:**

(U) Funds contract services.

**FY 08:**

(U) Funds contract services.

**Purchases (Commercial Remote Sensing)**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U//~~FOUO~~) Funds the purchase of commercial data and information such as imagery and imagery-derived products, and expanded-use imagery and license upgrades to meet a wide range of geospatial information requirements for the DoD, the IC, and other federal, state, and local agencies.

**Resource Summary**

**FY 07:**

(U//~~FOUO~~) Purchase Commercial Remote Sensing (CRS) data, imagery-derived products and associated licenses to support requirements of the Services, COCOMs and national partners.

**FY 08:**

(U//~~FOUO~~) Purchase CRS data, imagery-derived products and associated licenses to support requirements of the Services, COCOMs and national partners.



**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NGA : 24-Feb-2007 12:28:06

**Radar TPED Convergence**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U//~~FOUO~~) Funds the NSG architecture and engineering efforts that define future radar capabilities for persistent tasking, processing, exploitation, and dissemination, and is complimentary to GeoScout Block II efforts in the NIP.

**Resource Summary**

FY 07:

(S) (b)(1)  
(b)(1)

FY 08:

(S) (b)(1)  
(b)(1)

**Source Assessment and ERM**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S//NF) (b)(1)  
(b)(1)

**Resource Summary**

FY 07:

(S//NF) (b)(1)  
(b)(1)

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NGA : 24-Feb-2007 12:28:06

**Description**

**Resource Summary**

FY 08:

(S//NF) (b)(1)

(b)(1)

**Space Radar**

FY 07

(b)(1)

FY 08

(b)(1)

Delta

(b)(1)

**Description**

(U//FOUO) Conducts advanced research and development (AR&D) of new technologies and capabilities in support of NGA's transformational approach to meet program requirements, and funds the integration of the future SR into the National System for Geospatial-Intelligence ground tasking, processing, exploitation and dissemination architecture.

**Resource Summary**

FY 07:

(S//NF) (b)(1)

(b)(1)

FY 08:

(S) (b)(1)

(b)(1)

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NGA : 24-Feb-2007 12:28:06

**Targeting and Navigation**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S) (b)(1)  
(b)(1)

**Resource Summary**

**FY 07:**  
(S//NF) (b)(1)  
(b)(1)

**FY 08:**  
(S//NF) (b)(1)  
(b)(1)

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NRO : 24-Feb-2007 12:28:06

**Space Radar**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Space Radar (SR) program will provide a common, flexible, agile, and responsive space radar system to address future ISR needs of DoD, national Intelligence, and civil users. The SR system will be jointly managed and operated directly under the authorities of the Director of National Intelligence (DNI) and the SECDEF. The SR system will allow a deep look into denied areas of interest in all weather, day or night, without risk to personnel or equipment. SR's on-demand intelligence capability will have global utility during peacetime and across the entire spectrum of conflict.

**Resource Summary**

**FY 07:**  
(S) (b)(1) [Redacted]  
(b)(1) [Redacted]

**FY 08:**  
(S) (b)(1) [Redacted]  
(b)(1) [Redacted]  
(b)(1) [Redacted]  
(b)(1) [Redacted]  
(b)(1) [Redacted]  
(b)(1) [Redacted]

**Space Radar Integrated Ground System Development Support**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Details of this project are contained at a higher classification. Information will be provided separately as required.

**Resource Summary**

**FY 07:**  
(S) (b)(1) [Redacted]  
(b)(1) [Redacted]

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NSA : 24-Feb-2007 12:28:06

**Advanced Technology and Sensors**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Advanced Technology and Sensors (ATS) project provides applications research and advanced development supporting the transition from the current airborne reconnaissance architecture to the future unified objective architecture. ATS identifies and prioritizes technologies critical to the future of airborne reconnaissance systems and begins technology transition programs in critical areas such as precision geolocation, target correlation/identification and hyperspectral imaging. The program helps assure that new technologies provide an integrated airborne reconnaissance capability for the warfighter in an evolving threat environment and leverages the commercial base at every opportunity while investing in carefully selected DOD-unique areas.

**Resource Summary**

**FY 07:**

(U) Funds provided to continue advanced technology sensors effort.

**FY 08:**

(U) No significant change.

**Aerial Common Sensor**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S) (b)(1)  
(b)(1)

**Resource Summary**

**FY 07:**

(S) (b)(1)  
(b)(1)

**FY 08:**

(U) Increase of funding due to program restructure.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NSA : 24-Feb-2007 12:28:06

**Airborne Overhead Cooperative Operations**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Airborne Overhead Cooperative Operations (AOCO) enables tactical SIGINT sensors to interoperate with overhead sensors to produce near-real-time precision geolocations for the warfighter. Cooperative operations enhance the flexible use and coverage of geolocation assets, increase the timeliness and accuracy of geolocation solutions, provide cross-cueing opportunities, and expedite targeting.

**Resource Summary**

FY 07:

(S) (b)(1)  
(b)(1)

FY 08:

(S) (b)(1)

**Communications High Accuracy Location System-Exploitation**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S) (b)(1)  
(b)(1)

**Resource Summary**

FY 07:

(U) Funds used to continue CHALS-C Hardware/Software development.

FY 08:

(U) Increase in funds will be used to test CHALS-C Multi-channel, data archive, JICD 4.0 capability and demonstrate CHALS/HITS interoperability, to initiate effort for CHALS-C to prosecute new signals, and to initiate effort to improve CHALS-C wideband TCS performance.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NSA : 24-Feb-2007 12:28:06

**Distributed Common Ground/Surface Systems**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The Distributed Common Ground/Surface System (DCGS) is the Department's overarching family of interconnected systems for posting, processing, exploiting, and updating ISR information. DCGS is the Department's "hub" to effectively implement the information sharing relationships within the DOD DCGS community and the intelligence agencies.

**Resource Summary**

**FY 07:**

(U) Funds provided to continue DCGS effort.

**FY 08:**

(U) No significant change.

**GUARDRAIL Common Sensor**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Guardrail Common Sensor (GRCS) - Combines advanced tactical SIGINT architecture (COMINT), Advanced QuickLook (ELINT), and Communications High Accuracy Location System - Exploitation (CHALS - X) (precision location) capabilities on one airborne platform. GRCS provides targeting accuracy, at optimum range, for Army and joint precision strike missions.

**Resource Summary**

**FY 07:**

(S) (b)(1)  
(b)(1)

**FY 08:**

(U) Increase in funds will be used to support on-going Guardrail Common Sensor Guardian Eagle activities and future Aerial Common Sensor missions.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NSA : 24-Feb-2007 12:28:06

**Intelligence Support to Information Operations**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S) (b)(1)  
 (b)(1)

**Resource Summary**

**FY 07:**

(U) Funds used for Human Factors Analysis, Information Operations Intelligence Integration, the E-Space Analysis Center, and for IO Indications & Warning.

**FY 08:**

(U) Increase in funds will be used to fund three new projects, NTOC, TUTELAGE and TAO.

**Joint Concepts and Technical Solutions**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Joint Concepts and Technical Solutions (JCTS) - Executes the responsibility delegated by USD(I) to the Director of NSA to promote interoperability between existing and future tactical SIGINT systems, connectivity between national and tactical systems, and modernization of tactical systems to keep pace with target technologies.

**Resource Summary**

**FY 07:**

(U) Funds used to continue enabling SIGINT Interoperability, Connectivity, and Modernization (ICM) solutions across the Services to solicit ICM issues from Joint Forces Command, STRARCOM (JFCC-ISR), and the broader community regarding reach-back to NSA and other DOD organizations. Will also continue technical support to major commands, Service forums, and ACTD managers to develop and refine the joint concepts and point solutions needed to promote and implement DOD transformational and modernization goals, and to continue efforts to enable synchronized ISR and promote multi-INT, net-centric capabilities, as well as continue working the transition of RHINEHART, a voice processing tool, to the tactical users and coordinate with NSA's National Cryptologic School and Service Cryptologic schools to ensure training programs are in place.

**FY 08:**

(U) There is no significant change.



**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NSA : 24-Feb-2007 12:28:06

**Mobile Electronic Warfare Support System**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(U) Mobile Electronic Warfare Support System AN/MLQ-36B (MEWSS(B))-An advanced electronic warfare (EW) suite integrated into a Light Armored Vehicle (LAV), MEWSS(B) provides the Marine Air-Ground Task Force (MAGTF) a highly mobile and versatile EW system capable of operating in a wide variety of tactical missions and roles.

**Resource Summary**

**FY 07:**

(U) Funds used to continue to develop and enhance the SIGINT Common Software Modules (SCSM) Version 2 software needed to fully implement a robust Common SIGINT Sensor Database with TPCS MPC and TCAC, to acquire and test software tools and associated equipment to support storage, data transfer and automated reporting capabilities needed to implement and enhance MEWSS's active SIGINT capability, to continue to expand the set of SOIs that MEWSS can prosecute by acquiring and integrating suitable COTS and GOTS hardware and software, to integrate updated and new software products to increase and enhance the SOIs that MEWSS can prosecute, to conduct travel, testing, training, administrative, and other program support, and to continue documentation efforts to ensure that the system is supportable after fielding.

**FY 08:**

(U) No significant change.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NSA : 24-Feb-2007 12:28:06

**PATENTHAMMER**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) PATENTHAMMER – the objective is to provide a National Tactical Integration (NTI) and Unified Cryptologic Architecture (UCA) definition and vision of improved access to national and/or tactical SIGINT producers to the respective resources each holds.

**Resource Summary**

**FY 07:**

(S) (b)(1)  
(b)(1)

**FY 08:**

(U) There is no significant change.

**PROFORMA**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S) (b)(1)  
(b)(1)

**Resource Summary**

**FY 07:**

(S) (b)(1)  
(b)(1)

**FY 08:**

(U) Decrease in funds is the result of reduced level of effort.

VOLUME I

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NSA : 24-Feb-2007 12:28:06

**Prophet**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Prophet provides the sole COMINT/EW ground surveillance capability for Brigade Combat Team commanders, performing this mission in three configurations; mounted stationary, dismounted (manpacked) and on-the-move (OTM). The Prophet system will replace the TRAILBLAZER, TEAMMATE, TRAFFICJAM, and MANPACK legacy systems. It will scan, detect, identify, locate, track and collect modern signals from moving ground systems with greater standoff capability and increased sensitivity. Prophet also provides the capability to acquire mobile Low Probability of Intercept (LPI) emitters operating in a weak or dense signal environment. It locates selected emitters with finer granularity, providing the ability to cross-cue with other sensors to assist in targeting.

**Resource Summary**

**FY 07:**

(S) (b)(1)  
(b)(1)

**FY 08:**

(S) (b)(1)  
(b)(1)

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NSA : 24-Feb-2007 12:28:06

**Radio Battalion Modernization**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

(S) (b)(1)  
(b)(1)

**Resource Summary**

FY 07:  
(S) (b)(1)  
(b)(1)

systems.

**FY 08:**

(U) Increase of funds will be to cover increased mission operations.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

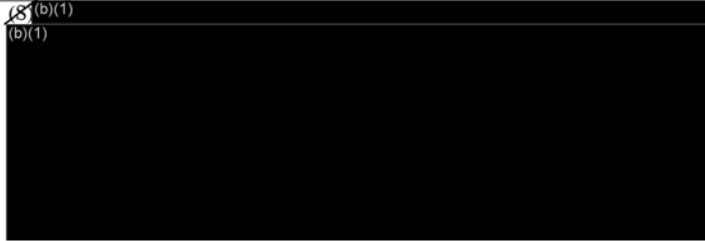
NSA : 24-Feb-2007 12:28:06

RC-135

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S) (b)(1)  
 (b)(1)



**Resource Summary**

**FY 07:**

(U) Funds used to complete APMS upgrade system engineering and integration effort, to complete OCTAGON 10 upgrade and first article development, to continue analysis/laboratory/management support, to

initiate APMS integration and test for BL-4, to initiate OCTAGON 10 integration and test for BL-4, to initiate integration, installation and flight test efforts for BL-4, and to sustain the current CS BL-2/3 IRM.

**FY 08:**

(U) There is no significant change.

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Shipboard Cryptologic Sensor System Improvements**

**Description**

(U//FOUO) Shipboard Cryptologic Sensor System Improvements (SCSSI) – develops and integrates new technologies and capabilities into a variety of permanently installed surface signals intelligence (SIGINT) systems. It upgrades legacy systems with new capabilities needed to deal with the rapid worldwide proliferation of sophisticated cryptographic systems and Low Probability of Intercept (LPI) signals.

**Resource Summary**

**FY 07:**

(U) Funds used for SSEE, DIO-S, and antenna improvements.

**FY 08:**

(U) Funds will be decreased due to program restructure as a result of expenditures.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NSA : 24-Feb-2007 12:28:06

**SIGINT Exploitation**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

**Resource Summary**

(S) (b)(1)  
(b)(1)

**FY 07:**  
(S) (b)(1)  
(b)(1)

**FY 08:**  
(S) (b)(1)  
(b)(1)

**SIGINT Technology Applications**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
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**Description**

**Resource Summary**

(S) (b)(1)  
(b)(1)

**FY 07:**  
(S) (b)(1)  
(b)(1)

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NSA : 24-Feb-2007 12:28:06

**Description**

**Resource Summary**

FY 08:

(S) (b)(1)  
(b)(1)

**Tactical Electronic Reconnaissance Processing and Evaluation System**

FY 07 (b)(1)

FY 08 (b)(1)

Delta (b)(1)

**Description**

**Resource Summary**

FY 07:

(U) Funds used to continue research and development of TEPP and PEOB processing mission data from the AN/USQ-146(V)5 jammer and continue efforts in determining how to support the AN/USQ-113 jammer in the future to include populating raw data into the SIGINT Sensor Database for exploitation, to continue to research and document interface requirements, to include hardware, data structures and information exchange levied by operational requirements, to continue development and improvement of TERPES/Intelligence Broadcast Receiver (IBR) interface software, to continue the development and implementation of advanced correlation and processing applications, to continue to migrate towards more capable and interoperable software, and to conduct travel and training associated with the applications cited above and fund other support infrastructure.

FY 08:

(U) Increase in funds was the result of baseline replacement of the TERPES server, workstations, and Tactical Aircraft Mission Planning System (TAMPS)-based software with refreshed UNIX servers, Windows-based workstations.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

NSA : 24-Feb-2007 12:28:06

**Tactical SIGINT Payload**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S) (b)(1)  
(b)(1)

**Resource Summary**

FY 07:  
(S) (b)(1)  
(b)(1)

FY 08:  
(S) (b)(1)  
(b)(1)

**Tactical SIGINT Technology**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S) (b)(1)  
(b)(1)

**Resource Summary**

FY 07:  
(S) (b)(1)  
(b)(1)

FY 08:  
(U) Decrease in funds was the result of reprogramming.



**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

OSD : 24-Feb-2007 12:28:06

**Foreign Materiel Acquisition and Exploitation**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) This program manages the acquisition and exploitation of foreign weapons systems, military equipment, and military and dual-use technologies for the military services and defense agencies.

**Resource Summary**

**FY 07:**

~~(S//NF)~~ (b)(1)  
(b)(1)



**FY 08:**

~~(S//NF)~~ (b)(1)  
(b)(1)



**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

OSD : 24-Feb-2007 12:28:06

**Intelligence Management (OSD)**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) Defense-wide funds: The USD(I) who serves as the principal advisor to the Secretary and Deputy Secretary of Defense regarding intelligence, counterintelligence, security, sensitive activities, and other intelligence-related matters. The USD(I) exercises the Secretary of Defense's authority, direction and control over the Defense Agencies and DoD field activities that are Defense intelligence, counterintelligence, and security policy, plans and programs.

**Resource Summary**

**FY 07:**

(S) (b)(1)  
(b)(1)

**FY 08:**

(S) (b)(1)  
(S)

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

SOCOM : 24-Feb-2007 12:28:06

**Distributed Common Ground/Surface Systems**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) The USSOCOM portion, known as DCGS Special Operations Forces or DCGS-SOF, interconnects the warfighter and sensors to find and fix terrorist networks and/or individuals. DCGS-SOF provides situational awareness for planning and executing SOF missions. In future years, DCGS-SOF will expand to incorporate connectivity to other systems and networks.

**Resource Summary**

**FY 07:**

(U) A USSOCOM new start in FY08.

**FY 08:**

(U) New Start at USSOCOM. Procures the Ground and Base Station and the initial 33 workstations.

**Global Sensor Network**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) GSN architecture supports the warfighter to find and fix terrorist organizations and/or individuals by networking attended and unattended sensors.

**Resource Summary**

**FY 07:**

(U) USSOCOM new start in FY08.

**FY 08:**

(U) New Start. Initial RDT&E effort into new technologies and integration of service sensors architecture and configuration to Special Operations Forces systems.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

SOCOM : 24-Feb-2007 12:28:06

**Hostile Forces Tagging, Tracking and Locating**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(S)(b)(1)  
(b)(1)

(U)(b)(2)  
(b)(2)

**Resource Summary**

**FY 07:**

(U) Supports development of improved tagging, tracking, and locating (TTL) devices, procurement of available TTL devices, and sustainment and technical support of fielded TTL devices.

**FY 08:**

(U) Increased funding is due to increased procurement to meet rapidly rising usage and the establishment of a sustainment baseline for the Unclassified portion of HFTTL.

**Intelligence Staff Support**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) ISS provides overall management and direction for intelligence planning, doctrine, policy, requirements, resources, training, acquisition, and manpower planning for Special Operations Forces (SOF).

**Resource Summary**

**FY 07:**

(U) Supports programmatic, budgeting and acquisition support for the extension of national intelligence capabilities to SOF.

(U) Provides civilian pay, travel, communications, supplies, equipment, training, and support to the USSOCOM Cover Office.

(U) Manages a number of Global War on Terrorism efforts using Title IX Congressional adds.

(U) Provides military pay for personnel assigned under this project.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

SOCOM : 24-Feb-2007 12:28:06

**Description**

**Resource Summary**

**FY 08:**

(U) Decreased funding is due to the absence of Title IX adds and the realignment of military pay from USSOCOM to the Services starting in FY08.

**Joint Intelligence Operation Center**

<b>FY 07</b> (b)(1)	<b>FY 08</b> (b)(1)	<b>Delta</b> (b)(1)
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**Description**

(U) This project provides the core capability for the USSOCOM JIOC.

**Resource Summary**

**FY 07:**

(U) Supports civilian pay, military pay, and contractor support to the JIOC.

**FY 08:**

(U) Decreased funding is due to the realignment of all USSOCOM JIOC resources to Defense Intelligence Agency (DIA) MIP project "Intelligence Support to the COCOMs" starting in FY2008. These resources are reported in the DIA section of the CJB.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

SOCOM : 24-Feb-2007 12:28:06

**Joint Threat Warning System**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
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**Description**

(U) JTWS provides threat warning, force protection, enhanced situational awareness, and target identification/acquisition information to Special Operations Forces (SOF) via signal intercept, direction finding and Signals Intelligence (SIGINT). JTWS provides four variants: Ground, Air, Team Transportable, and Maritime.

**Resource Summary**

**FY 07:**

(U) Supports continued development of Team Transportable and Ground variants improvements, continues procurement of Air variants (9 this FY), sustains fielded systems via depot maintenance support, and provides program management support. Includes four Congressional adds (b)(2) for one-year RDT&E efforts to develop and test additional potential capabilities for JTWS variants.

**FY 08:**

(U) Reduced net funding is due to absence of baseline funding to continue the Congressional adds and reduced programmed RDT&E efforts on Team Transportable and Ground variants, but includes increased procurement of 20 Ground and 12 Air systems.

**Military Source Operations**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
-------	--------	-------	--------	-------	--------

**Description**

(S//NF) (b)(1)  
(b)(1)

**Resource Summary**

**FY 07:**

(U) Supports procurement and sustainment of automated systems.

**FY 08:**

(U) Decreased funding is due to the ending of funding in FY07. Funds were budgeted for FY06-07 only. This project is tied directly to the Global War on Terrorism (GWOT).

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

SOCOM : 24-Feb-2007 12:28:06

**National Systems Support to Special Operations Forces**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
-------	--------	-------	--------	-------	--------

**Description**

(U) NSSS is a research and development rapid prototyping project. NSSS improves the combat effectiveness of Special Operations Forces (SOF) by leveraging service and national agency development efforts on space-based intelligence and communications technologies and systems.

**Resource Summary**

**FY 07:**

(U) Supports a baseline level effort of (b)(2) plus (b)(2) in Congressional adds for two one-year efforts.

**FY 08:**

(U) Decreased funding is due to the absence of baseline funding for the FY07 Congressional adds, which returns NSSS level of effort in the budget year to (b)(2)

**PREDATOR Medium Altitude Endurance Unmanned Aircraft System**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
-------	--------	-------	--------	-------	--------

**Description**

(U) The USSOCOM portion of the Predator project provides Special Operations Forces (SOF) unique upgrades as SOF organic unmanned aerial vehicle capability in support of USSOCOM's mission to find, fix, and finish time-sensitive high-value targets.

**Resource Summary**

**FY 07:**

(U) Procurement of Mobile Predator Operation Center, Distributed Common Ground Station, and Payload Integration package was supported entirely by Title IX funds. Baseline budget begins in FY08.

**FY 08:**

(U) New Start for USSOCOM. Supports the initial procurement and sustainment of SOF-unique upgrades to the platform, control systems, and payloads. Begins research and development on improvements for future upgrades.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

SOCOM : 24-Feb-2007 12:28:06

**Sensitive Site Exploitation**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
--------------	--------------	--------------

**Description**

(U) SSE will provide provide the ability to collect, store, fuse, append and transmit geographic, text, imagery, video, biometric data and audio files.

**Resource Summary**

**FY 07:**

(U) USSOCOM new start in FY08.

**FY 08:**

(U) New Start. Supports initial procurement of biometric kits and associated sustainment support.

**SOCOM1**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
--------------	--------------	--------------

**Description**

(U) Details of this program are contained at a higher classification. Committee members and staff will be provided information separately as required.

**Resource Summary**

**FY 07:**

(U) Details of this program are contained at a higher classification. Committee members and staff will be provided information separately as required.

**FY 08:**

(U) Details of this program are contained at a higher classification. Committee members and staff will be provided information separately as required.



**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

SOCOM : 24-Feb-2007 12:28:06

**SOCOMX**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
-------	--------	-------	--------	-------	--------

**Description**

(U) Details of this program are contained at a higher classification. Committee members and staff will be provided information separately as required.

**Resource Summary**

**FY 07:**

(U) Details of this program are contained at a higher classification. Committee members and staff will be provided information separately as required.

**FY 08:**

(U) Details of this program are contained at a higher classification. Committee members and staff will be provided information separately as required.

**Special Operations Command Research, Analysis, and Threat Evaluation System**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
-------	--------	-------	--------	-------	--------

**Description**

(U) SOCRATES provides the garrison Sensitive Compartmented Information (SCI) intelligence automation architecture supporting USSOCOM's global mission by providing a seamless and interoperable interface with Special Operations Forces, DoD, national, and service intelligence information systems.

**Resource Summary**

**FY 07:**

(U) Procures system upgrades and workstations. Provides contractor information technology support, depot maintenance, evolutionary technology insertions, and program management.

**FY 08:**

(U) Increased funding supports increased procurement of desktop workstations, Special Operations Intelligence System workstations, and enhanced imagery workstations; network expansion for increased headquarters staffing; upgrades to network infrastructure to support the Distributed Common Ground/Surface System (DCGS) requirement for large volume of data transport; and the associated sustainment support for the system growth.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

SOCOM : 24-Feb-2007 12:28:06

**Special Operations Forces Intelligence Force Structure**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
-------	--------	-------	--------	-------	--------

**Description**

(U) This project provides Special Operations Intelligence personnel assigned below HQ USSOCOM and USSOCOM Service Component major command levels, providing direct support to field operations.

**Resource Summary**

**FY 07:**

(U) Supports military pay, civilian pay, and operations & maintenance requirements of the Intelligence personnel assigned at the subordinate units.

**FY 08:**

(U) Decreased funding is due to the realignment of military pay from USSOCOM to the Services starting in FY08.

**Special Operations Tactical Video System**

FY 07	(b)(1)	FY 08	(b)(1)	Delta	(b)(1)
-------	--------	-------	--------	-------	--------

**Description**

(U) SOTVS/Reconnaissance Surveillance Target Acquisition (RSTA) provides a family of interoperable digital Commercial-Off-The-Shelf (COTS) systems to capture and transfer near-real-time day/night tactical ground imagery utilizing Special Operations Forces organic radio and global Command, Control, Communications and Computer Information (C4I) infrastructure.

**Resource Summary**

**FY 07:**

(U) Procures 64 night vision camera kits, depot maintenance support, and program management. Includes two Congressional adds (b)(1) for one-year RDT&E efforts.

**FY 08:**

(U) Decreased net funding is due to the absence of baseline funds to sustain the two Congressional adds, but the budget year includes increased procurement of 8 RSTA kits.

**Military Intelligence Program**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

SOCOM : 24-Feb-2007 12:28:06

**Tactical Local Area Network**

FY 07 (b)(1)	FY 08 (b)(1)	Delta (b)(1)
--------------	--------------	--------------

**Description**

(U) TACLAN provides Command, Control, Communications, Computers, and Intelligence support to tactical Special Operations Forces (SOF) locations to accomplish timely exchange of information and intelligence between deployed and garrison headquarters, and main operating locations. MIP resources procure and sustain the laptop computers and ancillary equipment that comprise the intelligence portion of the TACLAN networks.

**Resource Summary**

**FY 07:**

(U) Procures suites, capital equipment replacement, 894 laptop computers, and tactical automated data processing equipment; and provides contractor information technology, depot maintenance, and program management support.

**FY 08:**

(U) Reduced funding is due to procurement being limited to only TACLAN suites.

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**Resource**  
**Military Intelligence Program**  
**Total Resources**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

<u>RESOURCE CATEGORY</u>	<u>FY 06</u> <u>ACTUAL*</u>	<u>FY 07</u> <u>ESTIMATE*</u>	<u>FY 08</u> <u>REQUEST*</u>	<u>FY 09</u> <u>REQUEST</u>
<b>Dollars</b>				
RDT&E	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Procurement	(b)(1)	(b)(1)	(b)(1)	(b)(1)
MILCON	(b)(1)	(b)(1)	(b)(1)	(b)(1)
O&M	(b)(1)	(b)(1)	(b)(1)	(b)(1)
MILPERS	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Counternarcotics	(b)(1)	(b)(1)	(b)(1)	(b)(1)
<b>TOTAL DOLLARS</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)
<b>Manpower</b>				
Officer	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Enlisted	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Direct Hire	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Indirect Hire	(b)(1)	(b)(1)	(b)(1)	(b)(1)
<b>TOTAL MANPOWER</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.  
The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request.  
Refer to Volume IA for MIP 08 GWOT Request.

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**Resource**  
**Military Intelligence Program**  
**Total Resources by MIP Component**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

<b>MIP Component</b>	<b>FY 06 ACTUAL*</b>	<b>FY 07 ESTIMATE*</b>	<b>FY 08 REQUEST*</b>	<b>FY 09 REQUEST</b>
<b>Dollars</b>				
ARMY	(b)(1)	(b)(1)	(b)(1)	(b)(1)
NAVY				
AIR FORCE				
MARINE CORPS				
COUNTER INTELLIGENCE FIELD AGENCY				
DEFENSE INFORMATION SYSTEMS AGENCY				
DEFENSE INTELLIGENCE AGENCY				
DEFENSE SECURITY SERVICE				
DEFENSE THREAT REDUCTION AGENCY				
NATIONAL GEOSPATIAL-INTELLIGENCE				
NATIONAL RECONNAISSANCE OFFICE				
NATIONAL SECURITY AGENCY				
OFFICE OF THE SECRETARY OF DEFENSE, AND OSD MANAGED PROGRAMS				
UNITED STATES SPECIAL OPERATIONS	(b)(1)	(b)(1)	(b)(1)	(b)(1)
<b>TOTAL DOLLARS</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request.  
Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Total Resources by MIP Component**  
(Civilian-FTE/Military-End Strengths)

File Date: 24-Feb-2007 12:28:06

<u>MIP Component</u>	<u>FY 06</u> <u>ACTUAL*</u>	<u>FY 07</u> <u>ESTIMATE*</u>	<u>FY 08</u> <u>REQUEST*</u>	<u>FY 09</u> <u>REQUEST</u>
<b>Manpower</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)
ARMY	(b)(1)	(b)(1)	(b)(1)	(b)(1)
NAVY	(b)(1)	(b)(1)	(b)(1)	(b)(1)
AIR FORCE	(b)(1)	(b)(1)	(b)(1)	(b)(1)
MARINE CORPS	(b)(1)	(b)(1)	(b)(1)	(b)(1)
COUNTER INTELLIGENCE FIELD AGENCY	(b)(1)	(b)(1)	(b)(1)	(b)(1)
DEFENSE INFORMATION SYSTEMS AGENCY	(b)(1)	(b)(1)	(b)(1)	(b)(1)
DEFENSE INTELLIGENCE AGENCY	(b)(1)	(b)(1)	(b)(1)	(b)(1)
DEFENSE SECURITY SERVICE	(b)(1)	(b)(1)	(b)(1)	(b)(1)
DEFENSE THREAT REDUCTION AGENCY	(b)(1)	(b)(1)	(b)(1)	(b)(1)
NATIONAL GEOSPATIAL-INTELLIGENCE	(b)(1)	(b)(1)	(b)(1)	(b)(1)
NATIONAL SECURITY AGENCY	(b)(1)	(b)(1)	(b)(1)	(b)(1)
OFFICE OF THE SECRETARY OF DEFENSE, AND OSD MANAGED PROGRAMS	(b)(1)	(b)(1)	(b)(1)	(b)(1)
UNITED STATES SPECIAL OPERATIONS	(b)(1)	(b)(1)	(b)(1)	(b)(1)
<b>TOTAL MANPOWER</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.  
The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request.  
Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

	FY 06	FY 07	FY 08	FY 09
<u>MIP COMPONENT</u>	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>DEPARTMENT OF THE ARMY</b>				
<b>ARMY</b>				
RDT&E-Army	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Aircraft Procurement-Army				
Other Procurement-Army				
Operation and Maintenance-Army Res				
Operation and Maintenance-Army				
Operation and Maintenance-ARNG				
Military Personnel-Army				
Reserve Personnel-Army				
National Guard Personnel-Army				
Medicare-Retiree HCF Contribution - Army				
Medicare-Retiree HCF Contribution - Army Reserves				
Medicare-Retiree HCF Contribution - Army Guard				
<b>TOTAL</b>	(b)(1)			
<b>TOTAL DEPARTMENT OF THE ARMY</b>				

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request. Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

<u>MIP COMPONENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>DEPARTMENT OF THE NAVY</b>				
<b>NAVY</b>				
RDT&E-Navy	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Aircraft Procurement-Navy	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Weapons Procurement-Navy	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Shipbuilding and Conversion-Navy	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Other Procurement-Navy	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Operation and Maintenance-Navy Res	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Operation and Maintenance-Navy	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Military Personnel-Navy	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Reserve Personnel-Navy	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Medicare-Retiree HCF Contribution - Navy	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Medicare-Retiree HCF Contribution - Navy Reserves	(b)(1)	(b)(1)	(b)(1)	(b)(1)
<b>TOTAL</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request. Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

<u>MIP COMPONENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>MARINE CORPS</b>				
RDT&E-Navy	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Procurement-Marine Corps				
Operation and Maintenance-MC Res				
Operation and Maintenance-Mar Corps				
Military Personnel-Navy				
Military Personnel-Marine Corps				
Reserve Personnel-Marine Corps				
Medicare-Retiree HCF Contribution - MC				
Medicare-Retiree HCF Contribution - MC Reserves				
<b>TOTAL</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)
<b>TOTAL DEPARTMENT OF THE NAVY</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request. Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

	FY 06	FY 07	FY 08	FY 09
<u>MIP COMPONENT</u>	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>DEPARTMENT OF THE AIR FORCE</b>				
<b>AIR FORCE</b>				
RDT&E-Air Force	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Aircraft Procurement-Air Force				
Missile Procurement-Air Force				
Other Procurement-Air Force				
Military Construction-Air Force				
Military Construction-Air Natl Grd				
Operation and Maintenance-AF Res				
Operation and Maintenance-Air Force				
Operation and Maintenance-ANG				
Military Personnel-Air Force				
Reserve Personnel-Air Force				
National Guard Personnel-Air Force				
Medicare-Retiree HCF Contribution - Air Force				
Medicare-Retiree HCF Contribution - Air Force Res				
Medicare-Retiree HCF Contribution - Air Force Guar				
<b>TOTAL</b>	(b)(1)			
<b>TOTAL DEPARTMENT OF THE AIR FORCE</b>				

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request. Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

	FY 06	FY 07	FY 08	FY 09
<u>MIP COMPONENT</u>	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>DEFENSEWIDE</b>				
<b>COUNTER INTELLIGENCE FIELD AGENCY</b>				
RDT&E-Defensewide	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Base Realignment & Closure Acct, V				
Operation and Maintenance-Defensewide				
<b>TOTAL</b>				
<b>DEFENSE INFORMATION SYSTEMS AGENCY</b>				
RDT&E-Defensewide	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Procurement-Defensewide				
Operation and Maintenance-Defensewide				
<b>TOTAL</b>	(b)(1)			

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request.  
Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

<u>MIP COMPONENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>DEFENSE INTELLIGENCE AGENCY</b>				
RDT&E-Defensewide	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Procurement-Defensewide				
Military Construction-Defensewide				
Operation and Maintenance-Defensewide				
Military Personnel-Army				
Military Personnel-Navy				
Military Personnel-Marine Corps				
Military Personnel-Air Force				
Reserve Personnel-Army				
Reserve Personnel-Navy				
Reserve Personnel-Air Force				
Medicare-Retiree HCF Contribution - Navy				
Medicare-Retiree HCF Contribution - MC				
Medicare-Retiree HCF Contribution - Navy Reserves				
Medicare-Retiree HCF Contribution - Army				
Medicare-Retiree HCF Contribution - Air Force				
<b>TOTAL</b>	(b)(1)			

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request. Refer to Volume IA for MIP 08 GWOT Request.



**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

MIP COMPONENT	FY 06 ACTUAL*	FY 07 ESTIMATE*	FY 08 REQUEST*	FY 09 REQUEST
<b>DEFENSE SECURITY SERVICE</b>				
Operation and Maintenance-Defensewide	(b)(1)			
<b>TOTAL</b>	(b)(1)			
<b>DEFENSE THREAT REDUCTION AGENCY</b>				
Operation and Maintenance-Defensewide	(b)(1)			
<b>TOTAL</b>	(b)(1)			
<b>NATIONAL GEOSPATIAL-INTELLIGENCE</b>				
RDT&E-Defensewide	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Base Realignment & Closure Acct, V				
Procurement-Defensewide				
Operation and Maintenance-Defensewide				
Military Personnel-Army				
Military Personnel-Navy				
Military Personnel-Marine Corps				
Military Personnel-Air Force				
Medicare-Retiree HCF Contribution - Navy				
Medicare-Retiree HCF Contribution - MC				
Medicare-Retiree HCF Contribution - Army				
Medicare-Retiree HCF Contribution - Air Force				
<b>TOTAL</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.  
The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request.  
Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

**MIP COMPONENT**

**NATIONAL RECONNAISSANCE OFFICE**

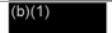
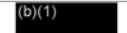
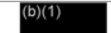
(b)(1)



**FY 06**      **FY 07**      **FY 08**      **FY 09**  
**ACTUAL\*** **ESTIMATE\*** **REQUEST\*** **REQUEST**



**TOTAL**



**NATIONAL SECURITY AGENCY**

- RDT&E-Defensewide
- Procurement-Defensewide
- Operation and Maintenance-Defensewide
- Military Personnel-Army
- Military Personnel-Navy
- Military Personnel-Marine Corps
- Military Personnel-Air Force
- Medicare-Retiree HCF Contribution - Navy
- Medicare-Retiree HCF Contribution - MC
- Medicare-Retiree HCF Contribution - Army
- Medicare-Retiree HCF Contribution - Air Force



**TOTAL**



\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request. Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

	FY 06	FY 07	FY 08	FY 09
<u>MIP COMPONENT</u>	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>OFFICE OF THE SECRETARY OF DEFENSE, AND</b>				
<b>OSD MANAGED PROGRAMS</b>				
RDT&E-Defensewide	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Procurement-Defensewide				
Operation and Maintenance-Defensewide				
Military Personnel-Army				
Military Personnel-Navy				
Military Personnel-Marine Corps				
Military Personnel-Air Force				
Drug Interdiction & Counter-Drug Activities				
<b>TOTAL</b>	(b)(1)			

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request.  
Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

<u>MIP COMPONENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>UNITED STATES SPECIAL OPERATIONS COMMAND</b>				
RDT&E-Defensewide	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Procurement-Defensewide				
Operation and Maintenance-Defensewide				
Military Personnel-Army				
Military Personnel-Navy				
Military Personnel-Marine Corps				
Military Personnel-Air Force				
Reserve Personnel-Army				
Reserve Personnel-Navy				
National Guard Personnel-Army				
<b>TOTAL</b>	(b)(1)			
<b>TOTAL DEFENSEWIDE</b>				
<b>GRAND TOTAL</b>				

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request.  
Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(Civilian(FTE)/Military(End Strengths))

File Date: 24-Feb-2007 12:28:06

MIP COMPONENT	FY 06 ACTUAL*	FY 07 ESTIMATE*	FY 08 REQUEST*	FY 09 REQUEST
<b>DEPARTMENT OF THE ARMY</b>				
<b>ARMY</b>				
Active Army Officers	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Active Army Warrant Officers	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Reserve Army Off-48 Drill (Units)	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Army Natl Grd Off-48 Drill (Units)	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Army Natl Grd Off Full-Time Active	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Guard Warrant Officer-48 Drill (Units)	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Guard Warrant Officer Full-Time Active	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Reserve Warrant Officer 48 Drill (Units) (RWPD)	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Active Army Enlisted	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Reserve Army Enl-48 Drill (Units)	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Army Natl Grd Enl-48 Drill (Units)	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Army Natl Grd Enl-Basic Mil Trng	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Army Natl Grd Enl Full-Time Active	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Civilian US Direct Hire	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Civilian Fgn Direct Hire	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Civilian Fgn Indirect Hire	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Army Natl Grd Trng Pipeline (Paid)	(b)(1)	(b)(1)	(b)(1)	(b)(1)
<b>TOTAL</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)
<b>TOTAL DEPARTMENT OF THE ARMY</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request.  
Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(Civilian(FTE)/Military(End Strengths))

File Date: 24-Feb-2007 12:28:06

<u>MIP COMPONENT</u>	FY 06 ACTUAL*	FY 07 ESTIMATE*	FY 08 REQUEST*	FY 09 REQUEST
<b>DEPARTMENT OF THE NAVY</b>				
<b>NAVY</b>				
Active Navy Officers	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Reserve Navy Off-48 Drill (Units)				
Reserve-Navy Off Other Paid				
Reserve Navy Off Full-Time Active				
Active Navy Enlisted				
Reserve Navy Enl-48 Drill (Units)				
Reserve Navy Enl Full-Time Active				
Civilian US Direct Hire				
<b>TOTAL</b>	(b)(1)			

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request.  
Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(Civilian(FTE)/Military(End Strengths))

File Date: 24-Feb-2007 12:28:06

<u>MIP COMPONENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>MARINE CORPS</b>				
Active Marine Corps Officers	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Reserve Mar Corps Off-48 Drill (IMA)				
Reserve MC Off Full-Time Active				
Active Navy Enlisted				
Active Marine Corps Enlisted				
Reserve Mar Corps Enl-48 Drill (IMA)				
Reserve MC Enl Full-Time Active				
Civilian US Direct Hire				
<b>TOTAL</b>	(b)(1)			
<b>TOTAL DEPARTMENT OF THE NAVY</b>				

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request.  
Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(Civilian(FTE)/Military(End Strengths))

File Date: 24-Feb-2007 12:28:06

<u>MIP COMPONENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>DEPARTMENT OF THE AIR FORCE</b>				
<b>AIR FORCE</b>				
Active Air Force Officers	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Reserve Air Force Off-48 Drill (IMA)	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Reserve AF Off-48 Drill (Units)	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Air Natl Grd Off-48 Drill (Units)	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Reserve AF Off Full-Time Active	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Air Natl Grd Off Full-Time Active	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Active Air Force Enlisted	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Reserve Air Force Enl-24 Drill (IMA)	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Reserve AF Enl-48 Drill (Units)	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Reserve Air Force Enl-48 Drill (IMA)	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Air Natl Grd Enl-48 Drill (Units)	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Reserve AF Enl Full-Time Active	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Air Natl Grd Enl Full-Time Active	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Civilian US Direct Hire	(b)(1)	(b)(1)	(b)(1)	(b)(1)
<b>TOTAL</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)
<b>TOTAL DEPARTMENT OF THE AIR FORCE</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request. Refer to Volume IA for MIP 08 GWOT Request.



**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(Civilian(FTE)/Military(End Strengths))

File Date: 24-Feb-2007 12:28:06

	FY 06	FY 07	FY 08	FY 09
<u>MIP COMPONENT</u>	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>DEFENSEWIDE</b>				
<b>COUNTER INTELLIGENCE FIELD AGENCY</b>				
Civilian US Direct Hire				
	(b)(1)			
<b>TOTAL</b>	(b)(1)			
<b>DEFENSE INFORMATION SYSTEMS AGENCY</b>				
Civilian US Direct Hire				
	(b)(1)			
<b>TOTAL</b>	(b)(1)			

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request.  
Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(Civilian(FTE)/Military(End Strengths))

File Date: 24-Feb-2007 12:28:06

<u>MIP COMPONENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>DEFENSE INTELLIGENCE AGENCY</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Active Army Officers				
Active Navy Officers				
Active Marine Corps Officers				
Active Air Force Officers				
Reserve Army-Off Full-Time Active				
Reserve Navy Off Full-Time Active				
Reserve AF Off Full-Time Active				
Active Army Enlisted				
Active Navy Enlisted				
Active Marine Corps Enlisted				
Active Air Force Enlisted				
Reserve Army Enl Full-Time Active				
Reserve Navy Enl Full-Time Active				
Civilian US Direct Hire				
<b>TOTAL</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)
<b>DEFENSE SECURITY SERVICE</b>				
Civilian US Direct Hire				
<b>TOTAL</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request. Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(Civilian(FTE)/Military(End Strengths))

File Date: 24-Feb-2007 12:28:06

<u>MIP COMPONENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>DEFENSE THREAT REDUCTION AGENCY</b>				
Civilian US Direct Hire	(b)(1)			
<b>TOTAL</b>	(b)(1)			

**NATIONAL GEOSPATIAL-INTELLIGENCE**

Active Army Officers	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Active Navy Officers				
Active Marine Corps Officers				
Active Air Force Officers				
Active Army Warrant Officers				
Active Army Enlisted				
Active Navy Enlisted				
Active Air Force Enlisted				
Civilian US Direct Hire				
Civilian Fgn Direct Hire				
<b>TOTAL</b>	(b)(1)			

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request. Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(Civilian(FTE)/Military(End Strengths))

File Date: 24-Feb-2007 12:28:06

<u>MIP COMPONENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>NATIONAL SECURITY AGENCY</b>				
Active Army Officers	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Active Navy Officers				
Active Marine Corps Officers				
Active Air Force Officers				
Active Army Enlisted				
Active Navy Enlisted				
Active Marine Corps Enlisted				
Active Air Force Enlisted				
Civilian US Direct Hire				
<b>TOTAL</b>	(b)(1)			

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request.  
Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(Civilian(FTE)/Military(End Strengths))

File Date: 24-Feb-2007 12:28:06

	FY 06	FY 07	FY 08	FY 09
<u>MIP COMPONENT</u>	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
<b>OFFICE OF THE SECRETARY OF DEFENSE, AND</b>				
<b>OSD MANAGED PROGRAMS</b>				
Active Army Officers	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Active Navy Officers				
Active Marine Corps Officers				
Active Air Force Officers				
Active Army Enlisted				
Active Navy Enlisted				
Active Air Force Enlisted				
Civilian US Direct Hire				
<b>TOTAL</b>	(b)(1)			

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request. Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(Civilian(FTE)/Military(End Strengths))

File Date: 24-Feb-2007 12:28:06

**MIP COMPONENT**

	FY 06	FY 07	FY 08	FY 09
	ACTUAL*	ESTIMATE*	REQUEST*	REQUEST
<b>UNITED STATES SPECIAL OPERATIONS COMMAND</b>				
Active Army Officers	(b)(1)	(b)(1)	(b)(1)	(b)(1)
Active Navy Officers				
Active Marine Corps Officers				
Active Air Force Officers				
Active Army Warrant Officers				
Reserve Army Off-48 Drill (Units)				
Reserve Navy Off-48 Drill (Units)				
Army Natl Grd Off-48 Drill (Units)				
Reserve Army-Off Full-Time Active				
Reserve Navy Off Full-Time Active				
Army Natl Grd Off Full-Time Active				
Reserve Warrant Officer 48 Drill (Units) (RWPD)				
Active Army Enlisted				
Active Navy Enlisted				
Active Marine Corps Enlisted				
Active Air Force Enlisted				
Reserve Army Enl-48 Drill (Units)				
Reserve Navy Enl-48 Drill (Units)				
Army Natl Grd Enl-48 Drill (Units)				

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request.  
Refer to Volume IA for MIP 08 GWOT Request.

**Resource**  
**Military Intelligence Program**  
**Appropriation by MIP Component**  
(Civilian(FTE)/Military(End Strengths))

File Date: 24-Feb-2007 12:28:06

<u>MIP COMPONENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST*</u>	<u>REQUEST</u>
Reserve Army Enl Full-Time Active	(b)(1)	(b)(1)	(b)(1)	(b)(1)
U.S. Direct Hire, Army Svc Spt (Memo)				
U.S. Direct Hire, Navy Svc Spt (Memo)				
U.S. Direct Hire, Air Force Svc Spt (Memo)				
<b>TOTAL</b>	(b)(1)			
<b>TOTAL DEFENSEWIDE</b>				
<b>GRAND TOTAL</b>				

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request.  
Refer to Volume IA for MIP 08 GWOT Request.

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<b>DISCIPLINE</b>	<b>DEFINITION</b>
(U) All-Source Intelligence	<ol style="list-style-type: none"> <li>1. (U) Intelligence products and/or organizations and activities that incorporate all sources of information, most frequently including human resources intelligence, imagery intelligence, measurement and signature intelligence, signals intelligence, and open-source data in the production of finished intelligence.</li> <li>2. (U) In intelligence collection, a phrase that indicates that in the satisfaction of intelligence requirements, all collection, processing, exploitation, and reporting systems and resources are identified for possible use and those most capable are tasked.</li> </ol>
(U) IMINT	(U) Intelligence derived from the exploitation of collection by visual photography, infrared sensors, lasers, electro-optics, and radar sensors such as synthetic aperture radar wherein images of objects are reproduced optically or electronically on film, electronic display devices, or other media.
(U) Multidisciplinary Intelligence	(U) The collection and processing of intelligence information by a system/method using two or more disciplines.
(U) SIGINT	<ol style="list-style-type: none"> <li>1. (U) A category of intelligence comprising either individually or in combination all communications intelligence, electronic intelligence, and foreign instrumentation signals intelligence, however transmitted.</li> <li>2. (U) Intelligence derived from communications, electronic, and foreign instrumentation signals.</li> </ol>
(U) MASINT	(U) Technically derived intelligence that detects, locates, tracks, identifies, and describes the unique characteristics of fixed and dynamic target sources. Measurement and signature intelligence capabilities include radar, laser, optical, infrared, acoustic, nuclear radiation, radio frequency, spectroradiometric, and seismic sensing systems as well as gas, liquid, and solid materials sampling and analysis.
(U) Airborne ISR	(U) An activity that synchronizes and integrates the planning and operation of airborne sensors, assets, and processing, exploitation, and dissemination systems in direct support of current and future operations. This is an integrated intelligence and operations function.
(U) Counterintelligence	(U) Information gathered and activities conducted to protect against espionage, other intelligence activities, sabotage, or assassinations conducted by or on behalf of foreign governments or elements thereof, foreign organizations, or foreign persons, or international terrorist activities.
(U) HUMINT	(U) A category of intelligence derived from information collected and provided by human sources.
(U) SCI & Related Comms	(U) Those activities that provide Sensitive Compartmented Information (SCI) communications and information services.
(U) Operational Support	(U) Those activities that provide general, financial, and administrative functions, including logistics, comptroller, legal and audit functions, personnel management, facilities costs (utilities, leases, maintenance, and purchase), basic and applied research and development activities required to support intelligence operations. that support intelligence operations, public information, medical services, supply operations, PCS and non-operational travel, base services, and property disposal. Resources dedicated to another Intelligence Discipline should not be included in this category.
(U) Training	(U) Activities related to Intelligence education and training.
(U) Space ISR	(U) An activity that synchronizes and integrates the planning and operation of space sensors, assets, and processing, exploitation, and dissemination systems in direct support of current and future operations. This is an integrated intelligence and operations function.

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**MIP Discipline Summary**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

	FY 06 ACTUAL*	FY 07 ESTIMATE*	FY 08 REQUEST	FY 09 REQUEST
<b>Dollars</b>				
Airborne ISR	(b)(1)	(b)(1)	(b)(1)	(b)(1)
All-Source Intelligence				
Counterintelligence				
HUMINT				
IMINT				
(b)(1)				
Multidisciplinary Intelligence				
Operational Support				
SCI & Related Comms				
SIGINT				
Space ISR				
Training				
<b>TOTAL DOLLARS</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request. Refer to Volume IA for MIP 08 GWOT Request.

**MIP Discipline Summary**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:28:06

**Manpower**

- Airborne ISR
- All-Source Intelligence
- Counterintelligence
- HUMINT
- IMINT
- MASINT
- Multidisciplinary Intelligence
- Operational Support
- SCI & Related Comms
- SIGINT
- Space ISR
- Training

	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
	<u>ACTUAL*</u>	<u>ESTIMATE*</u>	<u>REQUEST</u>	<u>REQUEST</u>
	(b)(1)	(b)(1)	(b)(1)	(b)(1)
<b>TOTAL MANPOWER</b>	(b)(1)	(b)(1)	(b)(1)	(b)(1)

\*The FY06 Actual includes 06 Title IX and 06 Supplemental Funding.

The FY07 Estimate includes 07 Title IX Funding. Refer to MIP Classified Annex dated February 5, 2007 for FY07 Supplemental Request. Refer to Volume IA for MIP 08 GWOT Request.

**FY 08 MIP Request by Discipline/Component**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

MIP Component	Airborne ISR	All-Source Intelligence	Counterintelligence	HUMINT	IMINT	MASINT	Multidisciplinary Intelligence	Operational Support	SCI & Related Comms	SIGINT	Space ISR	Training	(b)(1)
ARMY	(b)(1)												
NAVY													
AIR FORCE													
MARINE CORPS													
CIFA													
DIA													
DISA													
DSS													
DTRA													
NGA													
NRO													
NSA													
OSD													
SOCOM													
(b)(1)													

**FY 08 MIP Request by Discipline/Component**

(Civilian-FTE/Military-End Strengths)  
(Due to rounding, totals may not add exactly)

MIP Component	Airborne ISR	All-Source Intelligence	Counterintelligence	HUMINT	IMINT	MASINT	Multidisciplinary Intelligence	Operational Support	SCI & Related Comms	SIGINT	Space ISR	Training	(b)(1)
ARMY	(b)(1)												
NAVY													
AIR FORCE													
MARINE CORPS													
CIFA													
DIA													
DISA													
DSS													
DTRA													
NGA													
NSA													
OSD													
SOCOM													
(b)(1)													

**CROSSWALK TO ORDER OF APPROPRIATIONS IN R-1 AND P-1 REPORTS**

	<b>APPROPRIATION TITLE</b>
<b>RDTE</b>	RDTE-Army RDTE-Navy RDTE-Air Force RDTE-Defensewide
<b>Procurement</b>	Aircraft Procurement-Navy Weapons Procurement-Navy Aircraft Procurement-Army Other Procurement-Army Shipbuilding and Conversion-Navy Other Procurement-Navy Procurement-Marine Corps Aircraft Procurement-Air Force Missile Procurement-Air Force Other Procurement-Air Force Procurement-Defensewide

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:01:56

RDT&E-Army

LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT		FY 06	FY 07	FY 08
	07	Various	Partial program elements funding RDT&E civilian Intelligence Force Structure Intelligence Staff Support Tactical Cryptologic Support Activities <b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
64	04	0603766A	Tactical Electronic Surveillance System - Adv Dev Tactical Exploitation of National Capabilities and Program Support  <b>TOTAL MIP</b> <b>TOTAL R1</b> <b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
74	04	0603850A	Integrated Broadcast Service Integrated Broadcast Service  <b>TOTAL MIP</b> <b>TOTAL R1</b> <b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)



**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

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RDT&E-Army

LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT		FY 06	FY 07	FY 08
78	05	0604270A	Electronic Warfare Development Prophet TROJAN	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
80	05	0604321A	All Source Analysis System All Source Analysis System Counterintelligence/HUMINT Information Management System	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
89	05	0604645A	Armored Systems Modernization (ASM) - Eng Dev Future Combat Systems	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Army

LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT		FY 06	FY 07	FY 08
93	05	0604661A	FCS Systems of Systems Engr & Program Mgmt Future Combat Systems	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
94	05	0604662A	FCS Reconnaissance (UAV) Platforms Future Combat Systems	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
96	05	0604664A	FCS Unattended Ground Sensors Future Combat Systems	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Army

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
141	06	0605709A Exploitation of Foreign Items Foreign Materiel Acquisition and	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
157	07	0203744A Aircraft Modifications/Product Improvement Aerial Common Sensor	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
166	07	0208053A Joint Tactical Ground System Joint Tactical Ground Station	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Army

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
170	07	0303140A Information Systems Security Program Intelligence Staff Support	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
175	07	0305204A Tactical Unmanned Aerial Vehicles Army Tactical Unmanned Aircraft System Joint Technology Center/Systems Integration Laboratory	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
176	07	0305206A Airborne Reconnaissance Systems Advanced Technology and Sensors	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
(\$ in Millions)  
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RDT&E-Army

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>		<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
177	07	0305208A	Distributed Common Ground/Surface Systems Distributed Common Ground/Surface	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
180	07	1001018A	NATO Joint STARS Joint Tactical Terminal	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
			<b>SUB TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
(\$ in Millions)  
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RDT&E-Navy

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>		<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
30	04	0603254N	ASW Systems Development Airborne ASW Intelligence	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
31	04	0603261N	Tactical Airborne Reconnaissance Unmanned Aircraft System Concept of Operations	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
44	04	0603562N	Submarine Tactical Warfare Systems Submarine Support Equipment Program	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Navy

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
90	05	0604231N Tactical Command System Global Command and Control System- Maritime Afloat (Intelligence Applications) Trusted Information System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
97	05	0604270N Electronic Warfare Development Intelligence Staff Support	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
108	05	0604503N SSN-688 and Trident Modernization Submarine Support Equipment Program	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Navy

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>		<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
124	05	0604721N	Battle Group Passive Horizon Extension System Information Warfare (IW)-Exploit	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
129	05	0604761N	Intelligence Engineering Maritime Intelligence Support	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
132	05	0604784N	Distributed Surveillance System Advanced Deployable System	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			



**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
140	05	0304785N Tactical Cryptologic Systems Information Warfare (IW)-Exploit	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
157	06	0605867N SEW Surveillance/Reconnaissance Support Tactical Exploitation of National	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
159	06	0305885N Tactical Cryptologic Activities Cryptologic Direct Support	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Navy

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
174	07	0204311N Integrated Surveillance System Fixed Surveillance System Surveillance Towed Array Sensor System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
177	07	0204574N Cryptologic Direct Support Cryptologic Direct Support	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
(\$ in Millions)  
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RDT&E-Navy

LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT	FY 06	FY 07	FY 08
186	07	0206313M Marine Corps Communications Systems	(b)(1)	(b)(1)	(b)(1)
		Communication Emitter Sensing and Attacking System	(b)(1)	(b)(1)	(b)(1)
		Counterintelligence/HUMINT Equipment Program	(b)(1)	(b)(1)	(b)(1)
		Distributed Common Ground/Surface Global Command and Control System-Integrated Imagery and Intelligence	(b)(1)	(b)(1)	(b)(1)
		Intelligence Analysis System Modification	(b)(1)	(b)(1)	(b)(1)
		Intelligence Broadcast Receiver	(b)(1)	(b)(1)	(b)(1)
		Intelligence Systems Readiness	(b)(1)	(b)(1)	(b)(1)
		Joint STARS Connectivity	(b)(1)	(b)(1)	(b)(1)
		MAGTF Secondary Imagery Dissemination System	(b)(1)	(b)(1)	(b)(1)
		Mobile Electronic Warfare Support	(b)(1)	(b)(1)	(b)(1)
		Radio Reconnaissance Equipment Program	(b)(1)	(b)(1)	(b)(1)
		Tactical Electronic Reconnaissance Processing and Evaluation System	(b)(1)	(b)(1)	(b)(1)
		Tactical Exploitation Group	(b)(1)	(b)(1)	(b)(1)
		Tactical Exploitation of National Tactical Remote Sensor System-Product Improvement Program	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**

(\$ in Millions)

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RDT&E-Navy

LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT	FY 06	FY 07	FY 08
		Team Portable Collection System-Multi-Platform Capable	(b)(1)	(b)(1)	(b)(1)
		Technical Control and Analysis Center - Product Improvement Program	(b)(1)	(b)(1)	(b)(1)
		Topographic Production Capability TROJAN SPIRIT Lite	(b)(1)	(b)(1)	(b)(1)
		USMC Unmanned Aircraft System Family of Systems			
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
187	07	0206623M Marine Corps Ground Combat/Supporting Arms Systems			
		USMC Unmanned Aircraft System Family of Systems	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Navy

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>		<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
199	07	0305149N	COBRA JUDY COBRA JUDY Replacement	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
202	07	0305192N	Military Intelligence Program (MIP) Activities Intelligence Support to the Common Operational Picture Maritime Intelligence Support	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Navy

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
203	07	0305204N Tactical Unmanned Aerial Vehicles	(b)(1)	(b)(1)	(b)(1)
		Joint Technology Center/Systems Integration Laboratory	(b)(1)	(b)(1)	(b)(1)
		Small Tactical Unmanned Aircraft System/Tier II UAS	(b)(1)	(b)(1)	(b)(1)
		Tactical Control System	(b)(1)	(b)(1)	(b)(1)
		Vertical Take-Off and Landing Tactical Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
204	07	0305205N Endurance Unmanned Aerial Vehicles	(b)(1)	(b)(1)	(b)(1)
		Broad Area Maritime Surveillance	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Navy

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
205	07	0305206N Airborne Reconnaissance Systems Advanced Technology and Sensors	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
206	07	0305207N Manned Reconnaissance Systems PREDATOR Medium Altitude Endurance Unmanned Aircraft System Special Project Aircraft	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
207	07	0305208N Distributed Common Ground/Surface Systems Distributed Common Ground/Surface	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Navy

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
208	07	0307207N Aerial Common Sensor (ACS) Aerial Common Sensor	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>SUB TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)



**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Air Force

LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT		FY 06	FY 07	FY 08
40	04	0603260F	Intelligence Advanced Development Intelligence Advanced Development	(b)(1)	(b)(1)	(b)(1)
			TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
			TOTAL R1			
			TOTAL NON MIP			
50	04	0603850F	Integrated Broadcast Service - Dem/Val Integrated Broadcast Service	(b)(1)	(b)(1)	(b)(1)
			TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
			TOTAL R1			
			TOTAL NON MIP			
53	04	0603858F	Space Radar Space Radar	(b)(1)	(b)(1)	(b)(1)
			TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
			TOTAL R1			
			TOTAL NON MIP			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Air Force

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
79	05	0604441F Space Based Infrared System (SBIRS) High EMD Space Based Infrared System High	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
80	05	0604443F Alternative Infrared Space System (AIRSS) Space Based Infrared System High	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
89	05	0604750F Intelligence Equipment Intelligence Equipment	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

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RDT&E-Air Force

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
125	07	0101815F Advanced Strategic Programs Intelligence Management (OSD)	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
139	07	0207247F AF TENCAP Tactical Exploitation of National	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
180	07	0304260F Airborne SIGINT Enterprise Airborne SIGINT Enterprise	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
(\$ in Millions)  
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RDT&E-Air Force

<u>LINE</u>	<u>BUDGET</u>	<u>PROGRAM</u>		<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
<u>ITEM</u>	<u>ACTY</u>	<u>ELEMENT</u>				
188	07	0305124F	Special Applications Program Technology Development	(b)(1)	(b)(1)	(b)(1)
			TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
			TOTAL R1			
			TOTAL NON MIP			

**Resource Exhibits  
 Military Intelligence Program  
 Cross Reference to RDT&E Program (R-1)**  
 (\$ in Millions)  
 (Due to rounding, totals may not add exactly)

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RDT&E-Air Force

LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT		FY 06	FY 07	FY 08
192	07	(b)(1)	Defense Reconnaissance Support Activities	(b)(1)	(b)(1)	(b)(1)
		(b)(1)		(b)(1)	(b)(1)	(b)(1)
			TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
			TOTAL R1	(b)(1)	(b)(1)	(b)(1)
			TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)

\* Delta amounts are a result of R-1 not reflecting: FY06 funding reprogrammed to Defensewide; FY07 Appropriations Conference reductions.

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

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RDT&E-Air Force

LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT		FY 06	FY 07	FY 08
200	07	0305193F	Intelligence Support to Information Operations (IO) Intelligence Support to Information	(b)(1)	(b)(1)	(b)(1)
			TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
			TOTAL R1			
			TOTAL NON MIP			
201	07	0305202F	Dragon U-2 U-2	(b)(1)	(b)(1)	(b)(1)
			TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
			TOTAL R1			
			TOTAL NON MIP			
202	07	0305206F	Airborne Reconnaissance Systems Advanced Technology and Sensors Common Datalink Joint Technology Center/Systems Integration Laboratory	(b)(1)	(b)(1)	(b)(1)
			TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
			TOTAL R1			
			TOTAL NON MIP			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

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RDT&E-Air Force

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
203	07	0305207F Manned Reconnaissance Systems RC-135	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
204	07	0305208F Distributed Common Ground/Surface Systems Distributed Common Ground/Surface	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
205	07	0305219F MQ-1 Predator A UAV PREDATOR Medium Altitude Endurance Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
(\$ in Millions)  
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RDT&E-Air Force

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
206	07	0305220F Global Hawk UAV GLOBAL HAWK High Altitude Endurance Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
207	07	0305221F Network-Centric Collaborative Targeting Network Centric Collaborative Targeting	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
211	07	0305913F NUDET Detection System (SPACE) Nuclear Detonation Detection System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
		<b>SUB TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)



**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Defensewide

LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT	FY 06	FY 07	FY 08
70	04	(b)(1)	(b)(1)	(b)(1)	(b)(1)
			(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL R1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
125	06	0603704D8Z Special Technical Support Special Technology Support	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL R1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
(\$ in Millions)  
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RDT&E-Defensewide

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
137	06	0605117D8Z Foreign Material Acquisition and Exploitation Foreign Materiel Acquisition and	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
144	06	0605200D8Z General Support to USD (Intelligence) Intelligence Management (OSD)	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
163	06	0305193D8Z Intelligence Support to Information Operations (IO) Intelligence Support to Information	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
(\$ in Millions)  
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RDT&E-Defensewide

LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT		FY 06	FY 07	FY 08
164	06	0305193G	Intelligence Support to Information Operations (IO) Intelligence Support to Information	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
202	07	0305102BQ	Defense Geospatial-Intelligence Program Advanced Airborne TPED Base Systems Architecture Defense Airborne Imagery Future Warfare Systems Geospatial Intelligence Analysis Joint Mapping Tool Kit Purchases (Commercial Remote Sensing) Radar TPED Convergence Source Assessment and ERM Space Radar	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Defensewide

LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT		FY 06	FY 07	FY 08
205	07	0305146BZ	Defense Joint Counterintelligence Activities Counterintelligence Analysis and	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
206	07	0305183L	Defense Human Intelligence (HUMINT) Activities HUMINT Enabling	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
208	07	0305193L	Intelligence Support to Information Operations (IO) Intelligence Support to Information	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			

\* Delta amounts are reported in 0305884L (Line Item 221) as a result of amounts not reflected in R-1.

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**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT		FY 06	FY 07	FY 08
210	07	0305202G	Dragon U-2 U-2	(b)(1)	(b)(1)	(b)(1)
			TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
			TOTAL R1			
			TOTAL NON MIP			
211	07	0305206G	Airborne Reconnaissance Systems Advanced Technology and Sensors Expeditionary SIGINT Services Office RC-135	(b)(1)	(b)(1)	(b)(1)
			TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
			TOTAL R1			
			TOTAL NON MIP			
212	07	0305207G	Manned Reconnaissance Systems RC-135	(b)(1)	(b)(1)	(b)(1)
			TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
			TOTAL R1			
			TOTAL NON MIP			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

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RDT&E-Defensewide

LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT		FY 06	FY 07	FY 08
213	07	0305208BQ	Distributed Common Ground/Surface Systems Distributed Common Ground/Surface	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
214	07	0305208G	Distributed Common Ground/Surface Systems Distributed Common Ground/Surface	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			
215	07	0305208K	Distributed Common Ground/Surface Systems Distributed Common Ground/Surface	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Defensewide

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
216	07	0305208L Distributed Common Ground/Surface Systems Distributed Common Ground/Surface	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
217	07	0305219BB MQ-1 Predator A UAV PREDATOR Medium Altitude Endurance Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
218	07	0305866L DIA support to SOUTHCOM Intelligence Intelligence Support to the COCOMs	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
219	07	0305880L Combatant Command Intelligence Operations HUMINT Enabling Intelligence Support to the COCOMs	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
220	07	0305883L Hard and Deeply Buried Target (HDBT) Intel MASINT Operations Transnational Analysis	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			



**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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RDT&E-Defensewide

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
221	07	0305884L Intelligence Planning and Review Activities Analysis Enabling Enterprise Management Operations & HUMINT Enabling MASINT Enabling	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)

\* Delta amounts are a result of amounts from 0305193L (Line Item 208) reported here but not reflected in R-1.

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**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT	FY 06	FY 07	FY 08
222	07	0305885G Tactical Cryptologic Activities	(b)(1)	(b)(1)	(b)(1)
		Airborne Overhead Cooperative	(b)(1)	(b)(1)	(b)(1)
		Analytic Techniques and Interfaces	(b)(1)	(b)(1)	(b)(1)
		Communications High Accuracy Location	(b)(1)	(b)(1)	(b)(1)
		System-Exploitation	(b)(1)	(b)(1)	(b)(1)
		Community ELINT Management Office	(b)(1)	(b)(1)	(b)(1)
		Compliance Verification	(b)(1)	(b)(1)	(b)(1)
		Expeditionary SIGINT Services Office	(b)(1)	(b)(1)	(b)(1)
		GUARDRAIL Common Sensor	(b)(1)	(b)(1)	(b)(1)
		Joint Concepts and Technical Solutions	(b)(1)	(b)(1)	(b)(1)
		Joint Threat Warning System	(b)(1)	(b)(1)	(b)(1)
		Mobile Electronic Warfare Support	(b)(1)	(b)(1)	(b)(1)
		PATENTHAMMER	(b)(1)	(b)(1)	(b)(1)
		PROFORMA	(b)(1)	(b)(1)	(b)(1)
		Prophet	(b)(1)	(b)(1)	(b)(1)
		Radio Battalion Modernization	(b)(1)	(b)(1)	(b)(1)
		Radio Reconnaissance Equipment Program	(b)(1)	(b)(1)	(b)(1)
		Shipboard Cryptologic Sensor System	(b)(1)	(b)(1)	(b)(1)
		Improvements	(b)(1)	(b)(1)	(b)(1)
		SIGINT Exploitation	(b)(1)	(b)(1)	(b)(1)
		SIGINT Technology Applications	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
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LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT	FY 06	FY 07	FY 08
		Tactical Electronic Reconnaissance Processing and Evaluation System	(b)(1)	(b)(1)	(b)(1)
		Tactical SIGINT Payload	(b)(1)	(b)(1)	(b)(1)
		Tactical SIGINT Technology	(b)(1)	(b)(1)	(b)(1)
		Team Portable Collection System-Multi- Platform Capable	(b)(1)	(b)(1)	(b)(1)
		Technical Control and Analysis Center - Product Improvement Program	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
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LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT	FY 06	FY 07	FY 08
223	07	0305889G Counterdrug Intelligence Support	(b)(1)	(b)(1)	(b)(1)
		Counter narcotics Participating Nation Intelligence Support	(b)(1)	(b)(1)	(b)(1)
		Counter narcotics SIGINT Analysis	(b)(1)	(b)(1)	(b)(1)
		Counter narcotics SIGINT Collection and Processing	(b)(1)	(b)(1)	(b)(1)
		Counter narcotics SIGINT Operational	(b)(1)	(b)(1)	(b)(1)
		Counter narcotics Unconventional SIGINT	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
225	07	0307207G Aerial Common Sensor (ACS)	(b)(1)	(b)(1)	(b)(1)
		Aerial Common Sensor	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
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<u>LINE</u>	<u>BUDGET</u>	<u>PROGRAM</u>		<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
<u>ITEM</u>	<u>ACTY</u>	<u>ELEMENT</u>				
230	07	1130435BB	STORM Hostile Forces Tagging, Tracking and Locating	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
			<b>TOTAL R1</b>			
			<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
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RDT&E-Defensewide

LINE ITEM	BUDGET ACTY	PROGRAM ELEMENT	FY 06	FY 07	FY 08
234	07	1160405BB Special Operations Intelligence Systems	(b)(1)	(b)(1)	(b)(1)
		Counterproliferation Analysis and Planning System	(b)(1)	(b)(1)	(b)(1)
		Global Sensor Network	(b)(1)	(b)(1)	(b)(1)
		Hostile Forces Tagging, Tracking and Locating	(b)(1)	(b)(1)	(b)(1)
		Joint Threat Warning System	(b)(1)	(b)(1)	(b)(1)
		National Systems Support to Special Operations Forces	(b)(1)	(b)(1)	(b)(1)
		Optimal Placement of Unattended Sensors	(b)(1)	(b)(1)	(b)(1)
		Special Operations Command Research, Analysis, and Threat Evaluation System	(b)(1)	(b)(1)	(b)(1)
		Special Operations Joint Interagency Collaboration Center	(b)(1)	(b)(1)	(b)(1)
		Special Operations Tactical Video System	(b)(1)	(b)(1)	(b)(1)
		UAV Intelligence Payloads	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to RDT&E Program (R-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:01:58

RDT&E-Defensewide

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>	<u>PROGRAM</u> <u>ELEMENT</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
235	07	1160408BB SOF Operational Enhancements Hostile Forces Tagging, Tracking and Locating	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL R1</b>			
		<b>TOTAL NON MIP</b>			
		<b>SUB TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>GRAND TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)

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**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:02  
Aircraft Procurement-Navy

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
23	04	VTUAV Vertical Take-Off and Landing Tactical Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
34	05	EP-3 SERIES EP-3E/ARIES II	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:02  
Aircraft Procurement-Navy

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
35	05	P-3 SERIES Airborne ASW Intelligence	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1			
		TOTAL NON MIP			
45	05	SPECIAL PROJECT AIRCRAFT Special Project Aircraft	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1			
		TOTAL NON MIP			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:02

Aircraft Procurement-Navy

<u>LINE</u>	<u>BUDGET</u>		<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
<u>ITEM</u>	<u>ACTY</u>				
55	06	SPARES AND REPAIR PARTS			
		GLOBAL HAWK High Altitude Endurance Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		Vertical Take-Off and Landing Tactical Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL PI</b>			
		<b>TOTAL NON MIP</b>			
		<b>SUB TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:02

Weapons Procurement-Navy

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
32	04	PIONEER PIONEER Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1			
		TOTAL NON MIP			
35	04	MARINE CORPS TACTIAL UNMANNED AERIAL SYSTEM Marine Corps Tactical Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1			
		TOTAL NON MIP			
		SUB TOTAL MIP	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:02  
Aircraft Procurement-Army

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
9	02	GUARDRAIL MODS (TIARA) GUARDRAIL Common Sensor	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1			
		TOTAL NON MIP			
10	02	ARL MODS (TIARA) Airborne Reconnaissance - Low	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1			
		TOTAL NON MIP			
		SUB TOTAL MIP	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:02

Other Procurement-Army

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
45	02	CI AUTOMATION ARCHITECTURE Counterintelligence Support to Force Protection	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
58	02	ALL SOURCE ANALYSIS SYS (ASAS) (MIP) All Source Analysis System	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
59	02	JTT/CIBS-M (MIP) Joint Tactical Terminal	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
60	02	PROPHET GROUND (MIP) Prophet	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
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File Date: 24-Feb-2007 12:02:03  
Other Procurement-Army

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
61	02	TACTICAL UNMANNED AERIAL SYS (TUAS) MIP Army Tactical Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
63	02	ARMY COMMON GROUND STATION (CGS) (TIARA) Distributed Common Ground/Surface	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
64	02	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) Mapping and Geodesy	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03  
Other Procurement-Army

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
65	02	DRUG INTERDICTION PROGRAM (DIP) Counternarcotics Intelligence Analysis and Support	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
66	02	TACTICAL EXPLOITATION SYSTEM (MIP) Tactical Exploitation System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
67	02	DCGS-A (MIP) Distributed Common Ground/Surface	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			



**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03  
Other Procurement-Army

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
68	02	JOINT TACTICAL GROUND STATION (JTAGS) Joint Tactical Ground Station	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1			
		TOTAL NON MIP			
69	02	TROJAN (MIP) TROJAN	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1			
		TOTAL NON MIP			
70	02	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) Prophet	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1			
		TOTAL NON MIP			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03

Other Procurement-Army

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
71	02	CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS)	(b)(1)	(b)(1)	(b)(1)
		Counterintelligence/HUMINT Information Management System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
72	02	ITEMS LESS THAN \$5.0M (MIP)	(b)(1)	(b)(1)	(b)(1)
		TROJAN	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
75	02	CI MODERNIZATION (MIP)	(b)(1)	(b)(1)	(b)(1)
		Counterintelligence Support to Force Protection	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
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File Date: 24-Feb-2007 12:02:03

Other Procurement-Army

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
90	02	INTEGRATED MET SYS SENSORS (IMETS) - MIP Integrated Meteorological System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL PI</b>			
		<b>TOTAL NON MIP</b>			
186	04	INITIAL SPARES - C&E All Source Analysis System Army Tactical Unmanned Aircraft System Mapping and Geodesy TROJAN	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL PI</b>			
		<b>TOTAL NON MIP</b>			
		<b>SUB TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03  
Shipbuilding and Conversion-Navy

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
4	02	VIRGINIA CLASS SUBMARINE Submarine Support Equipment Program	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1			
		TOTAL NON MIP			
		SUB TOTAL MIP	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03  
Other Procurement-Navy

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
38	02	FIXED SURVEILLANCE SYSTEM Fixed Surveillance System	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
39	02	SURTASS Surveillance Towed Array Sensor System	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03

Other Procurement-Navy

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
43	02	SHIPBOARD IW EXPLOIT Information Warfare (IW)-Exploit	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
44	02	SUBMARINE SUPPORT EQUIPMENT PROG Submarine Support Equipment Program	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
47	02	GCCS-M EQUIPMENT Trusted Information System	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03  
Other Procurement-Navy

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
67	02	COMMON IMAGERY GROUND SURFACE SYSTEMS			
		Distributed Common Ground/Surface	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
85	02	CRYPTOLOGIC COMMUNICATIONS EQUIP			
		Cryptologic Direct Support	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
94	03	OTHER PHOTOGRAPHIC EQUIPMENT			
		Digital Photo Lab	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03

Other Procurement-Navy

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
136	07	INTELLIGENCE SUPPORT EQUIPMENT			
		Joint Deployable Intelligence Support	(b)(1)	(b)(1)	(b)(1)
		Maritime Intelligence Support	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
145	08	SPARES AND REPAIR PARTS			
		Digital Photo Lab	(b)(1)	(b)(1)	(b)(1)
		Fixed Surveillance System	(b)(1)	(b)(1)	(b)(1)
		Information Warfare (IW)-Exploit	(b)(1)	(b)(1)	(b)(1)
		Surveillance Towed Array Sensor System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>SUB TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)



**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03  
Procurement-Marine Corps

<u>LINE</u> <u>ITEM</u>	<u>BUDGET</u> <u>ACTY</u>		<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
23	04	MODIFICATION KITS			
		Communication Emitter Sensing and Attacking System	(b)(1)	(b)(1)	(b)(1)
		Intelligence Analysis System Modification	(b)(1)	(b)(1)	(b)(1)
		Intelligence Systems Readiness			
		Joint STARS Connectivity			
		Mobile Electronic Warfare Support			
		Tactical Electronic Reconnaissance Processing and Evaluation System			
		Technical Control and Analysis Center - Product Improvement Program	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
25	04	AIR OPERATIONS C2 SYSTEMS			
		USMC Unmanned Aircraft System Family of Systems	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03

Procurement-Marine Corps

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
29	04	INTELLIGENCE SUPPORT EQUIPMENT			
		Angel Fire	(b)(1)	(b)(1)	(b)(1)
		Counterintelligence/HUMINT Equipment Program	(b)(1)	(b)(1)	(b)(1)
		Distributed Common Ground/Surface Intelligence Broadcast Receiver	(b)(1)	(b)(1)	(b)(1)
		Intelligence Staff Support	(b)(1)	(b)(1)	(b)(1)
		MAGTF Secondary Imagery Dissemination System	(b)(1)	(b)(1)	(b)(1)
		Radio Reconnaissance Equipment Program	(b)(1)	(b)(1)	(b)(1)
		Tactical Exploitation Group	(b)(1)	(b)(1)	(b)(1)
		Tactical Remote Sensor System-Product Improvement Program	(b)(1)	(b)(1)	(b)(1)
		Team Portable Collection System-Multi- Platform Capable	(b)(1)	(b)(1)	(b)(1)
		Technical Control and Analysis Center - Product Improvement Program	(b)(1)	(b)(1)	(b)(1)
		Technical Surveillance Countermeasures	(b)(1)	(b)(1)	(b)(1)
		Topographic Production Capability	(b)(1)	(b)(1)	(b)(1)
		TROJAN SPIRIT Lite	(b)(1)	(b)(1)	(b)(1)
		USMC Unmanned Aircraft System Family of Systems	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03  
Procurement-Marine Corps

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
31	04	<b>COMMON COMPUTER RESOURCES</b>			
		Counterintelligence/HUMINT Equipment Program	(b)(1)	(b)(1)	(b)(1)
		Intelligence Analysis System Modification	(b)(1)	(b)(1)	(b)(1)
		Intelligence Staff Support			
		Tactical Exploitation Group			
		Team Portable Collection System-Multi-Platform Capable			
		Technical Control and Analysis Center - Product Improvement Program	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03  
Procurement-Marine Corps

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
54	06	FIRST DESTINATION TRANSPORTATION Tactical Remote Sensor System-Product Improvement Program	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
64	07	SPARES AND REPAIR PARTS Mobile Electronic Warfare Support Tactical Remote Sensor System-Product Improvement Program	(b)(1)	(b)(1)	(b)(1)
		USMC Unmanned Aircraft System Family of Systems	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
		<b>SUB TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03  
Aircraft Procurement-Air Force

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
19	04	GLOBAL HAWK GLOBAL HAWK High Altitude Endurance Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
20	04	GLOBAL HAWK GLOBAL HAWK High Altitude Endurance Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
21	04	MQ-1 PREDATOR Medium Altitude Endurance Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03  
Aircraft Procurement-Air Force

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
47	05	C-130 Podded Reconnaissance Tactical Cryptologic Program, Reserve and Guard Units	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
52	05	DARP RC-135	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
58	05	GLOBAL HAWK MODS GLOBAL HAWK High Altitude Endurance Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits  
Military Intelligence Program  
Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03  
Aircraft Procurement-Air Force

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
60	05	MQ-1 MODS PREDATOR Medium Altitude Endurance Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
63	06	INITIAL SPARES/REPAIR PARTS RC-135	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
84	07	DARP U-2	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>SUB TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:03

Missile Procurement-Air Force

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
5	02	PREDATOR HELLFIRE MISSILE PREDATOR Medium Altitude Endurance Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
20	05	DEFENSE SUPPORT PROGRAM(SPACE) Defense Support Program	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)



**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:04  
Missile Procurement-Air Force

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
24	05	SBIR HIGH (SPACE) Space Based Infrared System High	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
25	05	(b)(1)	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
		SUB TOTAL MIP	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:04  
Other Procurement-Air Force

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
2	02	PASSENGER CARRYING VEHICLES U-2	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
15	03	INTELLIGENCE TRAINING EQUIPMENT General Intelligence Skill Training	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:04  
Other Procurement-Air Force

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
24	03	GENERAL INFORMATION TECHNOLOGY Combat Air Intelligence System Activities Integrated Broadcast Service Intelligence Continuity and Enablers	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
36	03	SPACE BASED IR SENSOR PGM SPACE Space Based Infrared System High	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
38	03	NUDET DETECTION SYS SPACE Nuclear Detonation Detection System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:04  
Other Procurement-Air Force

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
42	03	SPACE MODS SPACE Space Surveillance	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
49	03	BASE COMM INFRASTRUCTURE GLOBAL HAWK High Altitude Endurance Unmanned Aircraft System	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
62	04	DARP RC135 Podded Reconnaissance RC-135	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:04  
Other Procurement-Air Force

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
63	04	DISTRIBUTED GROUND SYSTEMS Distributed Common Ground/Surface	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
66	04	(b)(1)	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
67	05	SPARES AND REPAIR PARTS Combat Air Intelligence System Activities	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
		SUB TOTAL MIP	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:04

Procurement-Defensewide

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
1	01	MAJOR EQUIPMENT, OSD Special Technology Support	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
2	01	INTELLIGENCE SUPPORT TO INFORMATION OPERATION Intelligence Support to Information	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)
5	01	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM Distributed Common Ground/Surface RC-135	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1	(b)(1)	(b)(1)	(b)(1)
		TOTAL NON MIP	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:04

Procurement-Defensewide

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
6	01	COUNTERDRUG INTELLIGENCE Counternarcotics SIGINT Collection and Processing	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
7	01	TACTICAL CRYPTOLOGIC PROGRAM Expeditionary SIGINT Services Office	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
10	01	INTERDICTION SUPPORT Counternarcotics Intelligence Analysis and Support	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:04  
Procurement-Defensewide

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
21	01	COMBATANT COMMAND INTELLIGENCE OPERATIONS			
		Intelligence Support to the COCOMs	(b)(1)	(b)(1)	(b)(1)
			(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>			
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
22	01	DIA SUPPORT TO SOUTHCOM INTELLIGENCE ACTIVITI			
		Enterprise Management Operations & Intelligence Support to the COCOMs	(b)(1)	(b)(1)	(b)(1)
			(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>			
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
23	01	DIA SUPPORT TO PACOM MANGEMENT HEADQUARTERS			
		Intelligence Support to the COCOMs	(b)(1)	(b)(1)	(b)(1)
			(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>			
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			



**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:04  
Procurement-Defensewide

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
25	01	DEFENSE HUMINT INTELLIGENCE (HUMINT) PROGRAM HUMINT Enabling	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1			
		TOTAL NON MIP			
30	01	MAJOR EQUIPMENT, NGA Base Systems Architecture Defense Airborne Imagery	(b)(1)	(b)(1)	(b)(1)
		TOTAL MIP	(b)(1)	(b)(1)	(b)(1)
		TOTAL P1			
		TOTAL NON MIP			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:04

Procurement-Defensewide

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
57	02	SOF INTELLIGENCE SYSTEMS	(b)(1)	(b)(1)	(b)(1)
		Distributed Common Ground/Surface Hostile Forces Tagging, Tracking and Locating	(b)(1)	(b)(1)	(b)(1)
		Joint Threat Warning System	(b)(1)	(b)(1)	(b)(1)
		Sensitive Site Exploitation	(b)(1)	(b)(1)	(b)(1)
		Special Operations Command Research, Analysis, and Threat Evaluation System	(b)(1)	(b)(1)	(b)(1)
		Special Operations Joint Interagency Collaboration Center	(b)(1)	(b)(1)	(b)(1)
		Special Operations Tactical Video System	(b)(1)	(b)(1)	(b)(1)
		Tactical Local Area Network	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
61	02	SPECIAL APPLICATIONS FOR CONTINGENCIES	(b)(1)	(b)(1)	(b)(1)
		Military Source Operations	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:04  
Procurement-Defense-wide

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
67	02	COMBAT MISSION REQUIREMENTS			
		Hostile Forces Tagging, Tracking and Locating	(b)(1)	(b)(1)	(b)(1)
		Joint Threat Warning System	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			
69	02	UNMANNED VEHICLES			
		PREDATOR Medium Altitude Endurance	(b)(1)	(b)(1)	(b)(1)
		Unmanned Aircraft System			
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>			
		<b>TOTAL NON MIP</b>			

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Procurement Program (P-1)**  
(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:04  
Procurement-Defensewide

LINE ITEM	BUDGET ACTY		FY 06	FY 07	FY 08
74	02	SOF OPERATIONAL ENHANCEMENTS	(b)(1)	(b)(1)	(b)(1)
		Hostile Forces Tagging, Tracking and Locating	(b)(1)	(b)(1)	(b)(1)
		SOCOMX	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL P1</b>	(b)(1)	(b)(1)	(b)(1)
		<b>TOTAL NON MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>SUB TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)
		<b>GRAND TOTAL MIP</b>	(b)(1)	(b)(1)	(b)(1)

**Resource Exhibits**  
**Military Intelligence Program**  
**Cross Reference to Military Construction Program (C-1)**

(\$ in Millions)  
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2007 12:02:08

<b>NUMBER</b>	<b>PROJECT NAME</b>	<b>FY 08</b>
<b>Base Realignment &amp; Closure Acct, V</b>		
COMM131A	H&SA-108: MilDep Invest Agencies & CIS/DSS	(b)(1)
COMM168A	INT-4: NGA Activities	(b)(1)
	<b>TOTAL</b>	(b)(1)
<b>Military Construction-Air Force</b>		
06KNMD00	DCGS INTELLIGENCE SQUADRON OPS FACILITY	(b)(1)
	<b>TOTAL</b>	(b)(1)
<b>Military Construction-Air Natl Grd</b>		
08LDXF06	DIGITAL GROUND STATION (DGS) BEDDOWN	(b)(1)
08SPBN06	DIGITAL GROUND STATION (DGS) IOC BEDDOWN	(b)(1)
	<b>TOTAL</b>	(b)(1)
	<b>TOTAL MILITARY CONSTRUCTION</b>	(b)(1)

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**UNCLASSIFIED**  
**Abbreviations/Acronyms**

<b>A</b>		<b>ASR</b>	
A&DS	Archive and Dissemination Systems	ASSI	Assistant Secretary for Research or Airborne Surveillance Radar
A&T	Acquisition and Technology	ATI	Airborne Sensor System Improvements
AAA	Anti-Aircraft Artillery	AT&L	Analytic Techniques and Interfaces
ABCCC	Airborne Battlefield Command and Control Center	ATM	Acquisition, Technology and Logistics
AC	Acquisition and Contracts	AWACS	Asynchronous Transfer Mode
ACC	Air Combat Command	AWE	Airborne Warning and Control System
ACINT	Acoustic Intelligence		Advanced Warfighting Experimentation
ACOM	Atlantic Command		
ACS	Aerial Common Sensor	BAMS	<b>B</b>
ACTD	Advanced Concept Technology Demonstration	BDA	Broad Area Maritime Surveillance
ADM	Acquisition Decision Memorandum	BES	Battle Damage Assessment
ADP	Automated Data Process(ing)	BGPHERS	Budget Estimate Submission
ADPE	Automated Data Processing Equipment	BLRIP	Battle Group Passive Horizon Extension System
ADS	Advanced Deployable System	Bps	B-Level Low Rate Initial Production
AFB	Air Force Base	BT	Bits per second
AFS	Air Force Station		Business Transformation
AM	Amplitude Modulation		<b>C</b>
ANPRD-13	AN/PRD-13 (V) 2 Remote SIGINT Sensor (PRD-13)	C2	Command and Control
		C2W	Command and Control Warfare
AOCO	Airborne Overhead Cooperative Operations	C3	Command, Control, and Communications
AOR	Area of Responsibility	C3I	Command, Control, Communications, and Intelligence
AP	Analysis and Production	C3ISR	Command, Control, Communications, and Intelligence, Surveillance, and Reconnaissance
ARD	Advanced Research and Development	C4	Command, Control, Communications, and Computers
ARGUS	Advance Remote Ground Unattended Sensor	C4I	Command, Control, Communications, Computers, and Intelligence
ARL	Airborne Reconnaissance - Low	CAIS	Combat Air Intelligence System Activities
ASAP	Advanced Sensors Application Program	CBJB	Congressional Budget Justification Book
ASAS	All Source Analysis System	CDAIS	Counterdrug Airborne Intelligence System
ASD	Assistant Secretary of Defense		
ASPP	Acquisition Systems Protection Program		

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**Abbreviations/Acronyms**

CDL	Common Datalink	COMSAT	Communications Satellite
CDR	Critical Design Review	COMSEC	Communications Security
CDS-N	Cryptologic Direct Support	CONOPS	Concept of Operations
CEMO	Community ELINT Management Office	CONPLAN	Contingency Plan
CENTCOM	Central Command	CONUS	Continental United States
CENTRIXS	Coalition ENTERprise Regional Information Exchange System	COTS	Commercial off-the-shelf
CESAS	Communication Emitter Sensing and Attacking System	CPI	Critical Program Information
CH	Counterintelligence/HUMINT Equipment Program	CSI	Combat Systems Integration
CHALS-X	Communications High Accuracy Location System-Exploitation	CST	Cryptologic/SIGINT Related Skill Training
CHIMS	Counterintelligence/HUMINT Information Management System	CT	Counter-terrorism
CI	Counterintelligence	CVN	Nuclear Powered Aircraft Carrier
CI	Commercial Imagery	CW	CLASSIC WIZARD
CIA	Central Intelligence Agency		<b>D</b>
CIGSS/CDL	Common Imagery Ground Surface System/Common Datalink	DAB	Defense Acquisition Board
CIIP	Critical Information Infrastructure Protection	DARPA	Defense Advanced Research Projects Agency
CINC	Commander in Chief	dB	Decibel
CINCPACFLT	Commander in Chief, Pacific Fleet	DCGS	Distributed Common Ground/Surface Systems
CIS	Combat Intelligence System	DCI	Director of Central Intelligence
CJB	Congressional Justification Book	DCIPS	Defense Civilian Intelligence Personnel System
CJR	COBRA JUDY Replacement	DCSINT	Deputy Chief of Staff for Intelligence
CNO	Chief of Naval Operations	DEA	Drug Enforcement Agency
COBRA	Coastal Battlefied Reconnaissance and Analysis	DEPSECDEF	Deputy Secretary of Defense
COCOM	Combatant Command	DERF	Defense Emergency Response Fund
COE	Common Operating Environment	DF	Direction Finding
COMINT	Communications Intelligence	DFAS	Defense Financing & Accounting
COMPVER	Compliance Verification	DFLP	Defense Foreign Language Program
		DIA	Defense Intelligence Agency
		DII COE	Defense Information Infrastructure Common Operating Environment
		DIRNSA	Director, National Security Agency
		DIRSUP	Direct Support

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**Abbreviations/Acronyms**

DISTP	Defense Intelligence Special Technologies Program	EO	Executive Operations
DLEA	Drug Law Enforcement Agency	EO	electro-optical
DNI	Director of Naval Intelligence	ES	Exploitation Systems
DNI	Director of National Intelligence	EUCOM	European Command
DO	Doctrine Office	EW	Early Warning
DOD	Department of Defense		<b>F</b>
DoDIIS	Department of Defense Intelligence Information System	FA-18 RC	F/A-18 Reconnaissance Capable
DoDIIS DRP	DoDIIS Disaster Recovery Program	FAA	Federal Aviation Administration
DoE	Department of Energy	FBI	Federal Bureau of Investigation
DoJ	Department of Justice	FCIP	Foreign Counterintelligence Program
DoS	Department of State	FDT&E	Force Development Test and Evaluation
DDSP	Defense Support Program	FEMA	Federal Emergency Management Agency
DT	Developmental Test	FIA-AI	Future Imagery Architecture-Acquisition Investments
DT&E	Developmental Test and Evaluation	FIA-TA	Future Imagery Architecture -Tools and Analysis
DTES_TES	Distributive Tactical Exploitation System/Tactical Exploitation System Light	FL	Foreign Liaison
DTSP	Division TUAU SIGINT Payload	FLIR	Forward-Looking Infrared
	<b>E</b>	FM	Functional Manager
EAC	Emergency Action	FMA&E	Foreign Materiel Acquisition and Exploitation
ECP	Engineering Command Precedence or Engineering Change Proposal or Emergency Communications Plan	FMF	Fleet Marine Force
EDM	Engineering Development Model	FOC	Full Operational Capability
EHF	Extremely High Frequency	FORSCOM	Forces Command (United States Army)
ELF	Extremely Low Frequency	FOT&E	Follow-on Operational Test and Evaluation
ELINT	Electronic Intelligence	FPPD	Future Plans and Program Development
EMD	Engineering and Manufacturing Development	FRP	Full Rate Production
EMI	Electromagnetic Interference or Electromagnetic Interface	FS	Financial Services
EO	Executive Order or Electro-Optical	FSD	Full Scale Development
		FSS	Fixed Surveillance System
		Ft	Feet or Foot
		FUE	First Unit Equipped
		FY	Fiscal Year

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**Abbreviations/Acronyms**

FYDP	Future Years Defense Program	I-SURSS	Interim-Small Unit Remote Scouting System
	<b>G</b>	IAD	Intelligence Advanced Development
GCCS-I3	Global Command and Control System – Integrated Imagery and Intelligence	IAS	Intelligence Analysis System Modification Kit
GCCS-M	Global Command and Control System-Maritime Afloat (Intelligence Applications)	IBS	Integrated Broadcast Service
GDIP	General Defense Intelligence Program	IC	Intelligence Community
GENSER	General Service (Message)	ICBM	Intercontinental Ballistic Missile
GFE	Government-Furnished Equipment	ICE	Intelligence Continuity and Enablers
GHz	Gigahertz	IE	Intelligence Equipment
GIST	General Intelligence Skill Training	IEW	Intelligence and Electronic Warfare
GOTS	Government off-the-shelf	IFS	Intelligence Force Structure
GPS	Global Positioning System	IMA	Individual Mobilization Augmentee Program
GRCS	GUARDRAIL Common Sensor	IMETS	Integrated Meteorological System
GSA	General Services Administration	IMINT	Imagery Intelligence
GWOT	Global War on Terrorism	INS	Intelligence for Maritime Support
	<b>H</b>	INFOSEC	Information Security
		INST	Installations
HD/LD	High Demand/Low Density	INTRO	Introduction
HF	High Frequency	IO	Intelligence Officer
HF	Horizontal Fusion	IOC	Initial Operational Capability
HDFD	High Frequency Direction-Finding	IOT&E	Initial Operational Test and Evaluation
HMMWV	High Mobility Multipurpose Wheeled Vehicle	IPB	Intelligence Preparation of the Battle Space (Battlefield)
HQ	Headquarters	IPT	Integrated Product Team
HR	Human Resources	IR	Infrared or Intelligence Requirement
hrs	Hours	IRS	Internal Revenue Service
HUMINT	Human Resources Intelligence	ISCOP	Intelligence Support to the Common Operational Picture
Hz	Hertz	ISHDBT	Intelligence Support to Defeat of Hard & Deeply Buried Targets
	<b>I</b>	ISIO	Intelligence Support to Information Operations
I&T	Information & Technology	ISR	Intelligence, Surveillance, and Reconnaissance
I&W	Indications and Warning	ISR	Intelligence Systems Readiness

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**Abbreviations/Acronyms**

ISS Intelligence Staff Support  
 IT Information Technology  
 IT&O Imagery Tasking and Operations  
 IW Information Warfare  
 IW-EXPLOIT Information Warfare (IW)-Exploit

**J**

JAC Joint Analysis Center  
 JCAG Joint Counterintelligence Assessment Group  
 JCS Joint Chiefs of Staff  
 JDISS Joint Deployable Intelligence Support System  
 JET Joint Electromagnetic Technology  
 JFCOM Joint Forces Command  
 JIATFIS Joint Interagency Task Force Intelligence Support  
 JIC Joint Intelligence Center  
 JIOC Joint Intelligence Operation Center  
 JMIP Joint Military Intelligence Program  
 JPO Joint Program Office  
 JPPR Joint Planning and Program Review  
 JRIP Joint Reserve Intelligence Program  
 JROC Joint Requirements Oversight Council  
 JSC Joint STARS Connectivity  
 JSTARS Joint Surveillance Target Attack Radar System  
 JSTARS Joint STARS Common Ground Station  
 JTACSIG Joint Tactical SIGINT Activities  
 JTAGS Joint Tactical Ground Station  
 JTF-GTMO Joint Task Force – Guantanamo Bay, Cuba  
 JTT Joint Tactical Terminal  
 JTT-N Joint Tactical Terminal-Navy  
 JTWS Joint Threat Warning System

Kbps  
 kHz  
 km  
 KTAS  
 kts

LAN  
 LANTFLT  
 LASINT  
 lbs  
 LEA  
 LF  
 LFT&E  
 LHA  
 LIMOPS  
 LOS  
 LPI  
 LRIP

M&S  
 MACOM  
 MAEO  
 MAIS  
 MAJCOM  
 MANPACK SIDS  
 MARCORSYSCOM  
 MARFORLANT

**K**

Kilobits per second  
 Kilohertz  
 Kilometers  
 Knots True Airspeed  
 Knots

**L**

Local Area Network  
 Atlantic Command Fleet  
 Laser Intelligence  
 Pounds  
 Law Enforcement Agency  
 Low Frequency  
 Live Fire Test and Evaluations  
 Amphibious Assault Ship  
 Limited Operations  
 Line of Sight  
 Low Probability of Intercept  
 Low Rate Initial Production

**M**

Modeling and Simulation  
 Major Command (Army)  
 Medium Altitude electro-optical  
 Mobility Airlift Intelligence System  
 Major Command (USAFE)  
 Manpack Secondary Imagery Dissemination System  
 Marine Corps Systems Command  
 Marine Corps Forces, Atlantic

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**Abbreviations/Acronyms**

MASINT	Measurement and Signature Intelligence	NATO	North Atlantic Treaty Organization
Mbps	Megabits per Second	NAVSPASUR	Naval Space Surveillance System
MCI	Maritime Counterdrug Intelligence	NCA	National Command Authorities
MERIT	Military Exploitation of Reconnaissance and Intelligence Technology	NDI	Network and Desktop Infrastructure
MEWSS-PIP	Mobile Electronic Warfare Support System Product Improvement Program	NEC	NIGHTFIST Evaluation Cell
MF	Major Force	NFIP	National Foreign Intelligence Program
MG	Mapping and Geodesy	NGA	National Geospatial-Intelligence Agency
MHz	Megahertz	NIP	National Intelligence Program
MI	Military Intelligence	NGI	National Guard Intelligence
MILCON	Military Construction	NIIRS	National Imagery Interpretability Rating Scale
MILSAT	Military Satellite	NIMA	National Imagery and Mapping Agency
MILSATCOM	Military Satellite Communications	nm	Nautical Mile
MILSTAR	Military Strategic and Tactical Relay System	NORAD	North American Aerospace Defense Command
MIO	Maritime Interdiction Operations	NRE	Non-recurring Engineering
MIP	Military Intelligence Program	NRIP	Naval Reserve Intelligence Program
MIPS	Million Instructions Per Second	NRO	National Reconnaissance Office
mm	Millimeters	NRSG	Naval Reserve Security Group
MMATT	Multi-Mission Advanced Tactical Terminal	NRT	Near Real Time
MNS	Mission Needs Statement	NSA	National Security Agency
MOA	Memorandum of Agreement	NSS	National Systems Support to Special Operations Forces
MOP	Memorandum of Policy	NTIOS	National Tactical Integration Office Support
MOS	Military Occupational Specialty	NUDET	Nuclear Detonation Detection System
MOU	Memorandum of Understanding		
MS	Milestone	O&M	Operations and Maintenance
MS	Management Systems	O&O	Operational and Organizational
MUA	Military Utility Assessment	O&S	Operations and Support
	<b>N</b>	OA	Objective Area or Operating Assembly
NAS	National Airspace System	OCONUS	Outside the Continental United States
NASA	National Aeronautics and Space Administration	OEF	Operation Enduring Freedom
		OIF	Operation Iraqi Freedom
			<b>O</b>

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**Abbreviations/Acronyms**

ONI	Office of Naval Intelligence
OPELINT	Operational Electronic Intelligence
OPEVAL	Operational Evaluation
OPINTEL	Operational Intelligence
OPLANS	Operational Plans
OPORD	Operation Order
OPSEC	Operations Security
OPTEMPO	Operating Tempo
ORD	Operational Requirements Document
OSD	Office of the Secretary of Defense
OSINT	Open-Source Intelligence
OT	Operational Test
OT&E	Operational Test and Evaluation
<b>P</b>	
P3I	Pre-Planned Product Improvement
PA&E	Program Analysis and Evaluation
PACAF	Pacific Air Force
PACFLT	Pacific Fleet
PACOM	Pacific Command
PBD	Program Budget Decisions
PC	Personal Computer
PDR	Preliminary Design Review
PDT&E	Preliminary Development Test and Evaluation
PE	Program Element
PEO	Program Executive Office
PH	PATENTHAMMER
PHOTINT	Photographic Intelligence
PIONEER	PIONEER Unmanned Aerial Vehicle
PODREC	Podded Reconnaissance
PINSS	Production and Information System Support

PM	
PNIS	
POM	
PRB	
PS	
R&D	
R&M	
RADINT	
RAF	
RBM	
RC-135	
RDT&E	
RMWS	
RREP	
RT	
RTP	
RT-TI	
S&T	
S&TI	
SAC	
SAISA	
SAM	
SAR	
SATCOM	
SATR	
SBIRS-H	
SBR	
SR	

Program Manager
Participating Nation Intelligence Support
Program Objective Memorandum
Presidential Review Board
Production Services

**R**

Research and Development
Reliability and Maintainability
Radar Intelligence
Royal Air Force (UK)
Radio Battalion Modernization
RC-135
Research, Development, Test and Evaluation
Remote Minature Weather System
Radio Reconnaissance Equipment Program
Reserve Intelligence
Research and Critical Technology Protection
Readiness Training-Tactical Intelligence

**S**

Scientific and Technical
Scientific and Technical Intelligence
Special Applications for Contingencies
Strategic Aerospace Intelligence System Activities
Special Airlift Mission or Surface-to-Air Missile
Synthetic Aperture Radar
Satellite Communications
Software Analytic Tool Re-hosting
Space Based Infrared System High
Space Based Radar
Space Radar

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**Abbreviations/Acronyms**

SCI	Sensitive Compartmented Information	STS	Special Technology Support
SCIF	Specialized Compartmented Intelligence Facility	STUAV	Army Tactical Unmanned Aerial Vehicle
SCSSI	Shipboard Cryptologic Sensor System Improvements	SURSS	Small Unit Remote Scouting System
SEC	Security	SURTASS	Surveillance Towed Array Sensor System
SECDEF	Secretary of Defense	SWTOOLS	Software Analytic Tool Re-hosting
SEI	Specific Emitter Identification		<b>T</b>
SETA	System Engineering and Technical Assistance	T&ES	Test and Evaluation System
SGS	Squadron Ground Systems	TACAIR	Tactical Air
SHARP	Shared Reconnaissance Pod	TACLAN	Tactical Local Area Network
SHF	Super High Frequency	TACPHOTO	Tactical Intelligence Photographic Capability System
SIGINT	Signals Intelligence		Tactical Reconnaissance
SIPRNet	SECRET Internet Protocol Router Network	TACRECCE	Theater Airborne Reconnaissance System
SOCLANT	Special Operations Component, Atlantic Command (United States)	TARS	Tactical Air Reconnaissance Pod System
SOCOM	Special Operations Command	TARPS	Tactical Analysis Team Support
SOCRATES	Joint Deployable Intelligence Support System – Special Operations Command Research, Analysis, and Threat Evaluation System	TATS	Tactical Analysis Team Support
		TBM	Theater Ballistic Missile
SOFIFS	Special Operations Forces Intelligence Force Structure	TCA	Tactical Communications Augmentation
SOJICC	Special Operations Joint Interagency Collaboration Center	TCAC	Technical Control and Analysis Center-Product Improvement Program
		TCF	Tactical Cryptologic Forces
SOTVS	Special Operations Tactical Video System	TCS	Tactical Control System
SOUTHCOM	Southern Command	TCSA	Tactical Cryptologic Support Activities
SPA	Special Project Aircraft	TD	Training and Doctrine
SPECWAR	Special Warfare	TECHEVAL	Technical Evaluation
SRO	Sensitive Reconnaissance Operations	TEG	Joint Service Imagery Processing System-Tactical Exploitation Group - Product Improvement Program
SPECSIGEXP	Special Signal Exploitation		Tactical Exploitation of National Capabilities-Air Force
SSEP	Submarine Support Equipment Program	TENCAP-AF	Tactical Exploitation of National Capabilities Common Baseline
SSIO	SIGINT Support to Information Operations	TENCAP_CB	Tactical Exploitation of National Capabilities Common Baseline
STA	SIGINT Technology Applications	TENCAP-N	Tactical Exploitation of National Capabilities

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TENCAP-MC	Tactical Exploitation of National Capabilities-Marine Corps	US	United States
TERPES	Tactical Electronic Reconnaissance Processing and Evaluation System	USA	United States Army
TES	Training and Exercise Support	USAF	United States Air Force
TES	Tactical Exploitation System	USAFE	United States Air Forces in Europe
TIARA	Tactical Intelligence and Related Activities	USCG	United States Coast Guard
TIP	Tactical Information Program	USD	Under Secretary of Defense
TIS	Trusted Information System	USDAO	United States Defense Attaché Office
TIS	Tactical Intelligence Support	USDH	United States Direct Hire
TPC	Topographic Production Capability	USFK	United States Forces, Korea
TPCS-MPC	Team Portable Collection System-Multi-Platform Capable	USMC	United States Marine Corps
TPCSU	Team Portable Collection System Upgrade	USN	United States Navy
TRIN	TIARA Introduction	USSOCOM	United States Special Operations Command
TRSS	Tactical Remote Sensor System-Product Improvement Program	USSOUTHCOM	United States Southern Command
TS	Tactical Support	USSPACECOM	United States Space Command
TSCM	Technical Surveillance Countermeasures	USSTRATCOM	United States Strategic Command
TS Lite	TROJAN SPIRIT Lite		
TSP	Tactical SIGINT Payload		
TST	Tactical SIGINT Technology		
	<b>U</b>		
U-2	U-2	VTUAV	Vertical Take-off and Landing Tactical Unmanned Aerial Vehicle
UAV	Unmanned Aerial Vehicle	VHF	Very High Frequency
UAVCOP	Unmanned Aerial Vehicle Concept of Operations	VLF	Very Low Frequency
UHF	Ultrahigh Frequency	VTOL	Vertical Takeoff and Landing
UK	United Kingdom	WAN	Wide-Area Network
UN	United Nations	WMD	Weapons of Mass Destruction
		Y2K	Year 2000
			<b>V - Z</b>

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**Abbreviations/Acronyms**

<u>Service/Agency</u>	<u>Appropriation</u>	<u>Abbreviation</u>
Army	Research, Development, Testing, & Eval	RDT&E,A
	Aircraft Procurement	APA
	Proc Weapons & Tracked Combat Vehicles	WTCVA
	Other Procurement	OPA
	Military Construction	MCA
	Operations & Maintenance	O&MA
	Operations & Maintenance, Reserve	O&MAR
	Operations & Maintenance, National Guard	O&MANG
	Military Personnel	MILPERSA
	Reserve Personnel	RPA
	National Guard Personnel	NGPA
	Medicare-Retiree HCF Contribution	MRHCA
	Medicare-Retiree HCF Contribution, Reserve	MRHCAR
	Medicare-Retiree HCF Contribution, Guard	MRHCAG
Navy	Research, Development, Testing, & Eval	RDT&E,N
	Aircraft Procurement	APN
	Other Procurement	OPN
	Weapons Procurement	WPN
	Shipbuilding & Conversion	SCN
	Military Construction	MCN
	Operations & Maintenance	O&MN
	Operations & Maintenance, Reserve	O&MNR
	Military Personnel	MILPERSN
	Reserve Personnel	RPN
	Medicare-Retiree HCF Contribution	MRHCN
	Medicare-Retiree HCF Contribution, Reserve	MRHCNR
Marine Corps	Procurement	PMC
	Operations & Maintenance	O&MMC
	Operations & Maintenance, Reserve	O&MMCR
	Military Personnel	MILPERSMC
	Reserve Personnel	RPMC
	Medicare-Retiree HCF Contribution	MRHCM
Medicare-Retiree HCF Contribution, Reserve	MRHCMR	



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**Abbreviations/Acronyms**

Air Force	Research, Development, Testing, & Eval Aircraft Procurement Missile Procurement Other Procurement Weapons Procurement Military Construction Military Construction, National Guard Operations & Maintenance Operations & Maintenance, Reserve Operations & Maintenance, National Guard Military Personnel Reserve Personnel National Guard Personnel Medicare-Retiree HCF Contribution Medicare-Retiree HCF Contribution, Reserve Medicare-Retiree HCF Contribution, Guard	RDT&E,AF APAF MPAF OPAF WPAF MCAF MCANG O&MAF O&MAFR O&MAG MILPERSAF RPAF NGPAF MRHCF MRHCFR MRHCFG
Defense Agencies	Research, Development, Testing, & Eval Procurement Military Construction Operations & Maintenance	RDT&E,DW PDW MCDW O&MDW
Base Realignment and Closure		BRAC
Defense Working Capital Fund		DWCF

NOTE: If describing Operations & Maintenance and MILPERS in the same year, roll justification together under the title 'Operations'.

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