

<b>RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)</b>	DATE <b>February 1998</b>
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<b>BUDGET ACTIVITY</b> <b>7 - Operational System Development</b>	<b>PE NUMBER AND TITLE</b> <b>0305911F Defense Support Program (Space)</b>
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<i>COST (In Thousands)</i>	FY 1997 Actual	FY 1998 Estimate	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	24,668	20,689	12,037	7,595	7,587	4,462	4,760	0	1,941,972
3615 Shield/Alert	9,526	8,125	8,432	3,509	4,060	0	0	0	59,499
3624 Defense Support Program	15,142	12,564	3,605	4,086	3,527	4,462	4,760	0	1,882,473
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

**(U) A. Mission Description and Budget Item Justification**  
 The Defense Support Program (DSP) is a system of satellites in geostationary orbits, fixed and mobile ground processing stations, one multi-purpose facility, and a ground communications network. DSP's primary mission is to provide tactical warning and limited attack assessment of a ballistic missile attack. Shield/ALERT (Attack and Launch Early Reporting to Theater) is a ground station mission processing upgrade which exploits inherent satellite capability to provide theater missile warning and cueing. DSP is an operational system and is funded in Budget Activity 7, Operational Systems Support.

**(U) Acquisition Strategy:**  
 The ALERT squadron was activated 1 Oct 94 and achieved Initial Operating Capability 10 Mar 95. Further Shield RDT&E efforts are required to meet Air Force Space Command (AFSPC) Full Operational Capability requirements and to use as the pathfinder for the first increment of the ground consolidation.

**(U) B. Program Change Summary (\$ in Thousands)**

	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>Total Cost</u>
(U) Previous President's Budget FY 1998 PB	25,009	23,193	39,946	2,054,500
(U) Appropriated Value	26,397	23,193		
(U) Adjustments to Appropriated Value				
a. Congressional General Reduction/Adds	-830	-1,959		
b. SBIR/Other	-558	-545		
c. Omnibus or Other Above Threshold Reprogram				
d. Below Threshold Reprogramming (BTR)	-300			
e. Rescissions	-41			
(U) Adjustments to Budget Years Since FY 1998 PB			-27,909	
(U) Current Budget Submit/FY 1999 President's Budget	24,668	20,689	12,037	1,941,972

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BUDGET ACTIVITY <b>7 - Operational System Development</b>					PE NUMBER AND TITLE <b>0305911F Defense Support Program (Space)</b>						
(U) Change Summary Explanation:											
Funding: \$300K FY97 RDT&E BTR to other AF priorities and \$41K FY97 RDT&E Bosnia recission.											
\$66K FY98 RDT&E pending reprogramming to fund higher priority AF requirements.											
FY99 adjustment funded higher priority Air Force, Department of Defense program requirements and Nonpay inflation adjustment.											
Schedule: FY98/FY99 launch schedule adjusted to match current AFSPC launch manifest.											
Technical: None.											
<b>(U) C. Other Program Funding Summary (\$ in Thousands)</b>											
	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>To Complete</u>	<u>Total Cost</u>		
(U) Missile Procurement (PE 305911F, BA-05, P-28)	60,357	104,841	89,904	113,515	111,537	103,680	106,491	272,000	7,213,100		
(U) Other Procurement (PE 305911F, BA-65, P-N/A)	3,386	181	202	14	6	0	0	0	1,201,700		
<b><u>Related RDT&amp;E:</u></b>											
(U) PE 603441F - SBIRS Dem/Val	252,492	202,433	160,262	154,133	115,398	0	0	0	1,432,558		
(U) PE 604442F - SBIRS Low EMD	0	0	33,328	79,064	148,749	420,206	823,950	5,938,759	7,444,056		
(U) PE 604441F - SBIR High EMD	193,018	316,467	538,438	564,239	395,905	269,798	143,059	102,566	2,801,661		
<b>(U) D. Schedule Profile</b>											
		<u>FY 1997</u>			<u>FY 1998</u>		<u>FY 1999</u>				
	1	2	3	4	1	2	3	4	1	2	3
(U) DSP Satellite Deliveries										X	
(U) Begin ALERT Military Org. Maint.	X										
(U) Final ALERT Hardware Installation		X									
(U) SBIRS MCS Operational (Increment I)											X
(U) DSP Satellite Launches		X					X				X

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BUDGET ACTIVITY  
**7 - Operational System Development**

PE NUMBER AND TITLE  
**0305911F Defense Support Program (Space)**

COST (In Thousands)	FY 1997 Actual	FY 1998 Estimate	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	Cost to Complete	Total Cost
3615 Shield/Alert	9,526	8,125	8,432	3,509	4,060	0	0	0	59,499

**(U) A. Mission Description and Budget Item Justification**

The Shield project identified changes to existing DSP processing to enhance theater missile defense warning capabilities. These enhancements will facilitate more timely and accurate detection, identification, location and tracking of theater missile threats. This data supports attack operations/counterforce operations by providing accurate, timely launch point prediction. This information will also support active and passive defense forces by providing target cueing data and precise impact point prediction. The Air Force will transition these enhancements to ALERT, an operational system that provides continuous real-time warning to the warfighter.

**(U) Acquisition Strategy:**

The ALERT squadron was activated on 1 Oct 94 with an ALERT Initial Operating Capability reached on 10 Mar 95. Further Shield RDT&E efforts will be required to meet the Air Force Space Command Full Operational Capability requirements and for use as the pathfinder for SBIRS ground consolidation.

**(U) FY 1997 (\$ in Thousands):**

- (U) \$4,629 Continued engineering task development to prototype and implement ALERT capabilities leading up to Increment I.
- (U) \$2,672 Continued SBIRS ground consolidation developmental test and evaluation.
- (U) \$2,225 Technical analysis and independent verification and validation of contractor by FFRDC.
- (U) \$9,526 Total

**(U) FY 1998 (\$ in Thousands):**

- (U) \$4,557 Continue engineering task development to prototype and implement ALERT capabilities leading up to Increment I.
- (U) \$2,239 Continue SBIRS ground consolidation developmental test and evaluation.
- (U) \$2,194 Technical analysis and independent verification and validation of contractor by FFRDC.
- (U) -\$931 Funds will transfer from BPAC 3624 to BPAC 3615 within PE 35911F to correct erroneous Shield/ALERT reduction.
- (U) \$66 Pending reprogramming to fund higher priority AF requirements.
- (U) \$8,125 Total

**(U) FY 1999 (\$ in Thousands):**

- (U) \$5,175 Continue engineering task development to prototype and implement ALERT capabilities leading up to Increment I.
- (U) \$3,440 Continue SBIRS ground consolidation developmental test and evaluation.
- (U) \$1,931 Technical analysis and independent verification and validation of contractor by FFRDC.

<b>RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)</b>	DATE <b>February 1998</b>
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<b>BUDGET ACTIVITY</b> <b>7 - Operational System Development</b>	<b>PE NUMBER AND TITLE</b> <b>0305911F Defense Support Program (Space)</b>	<b>PROJECT</b> <b>3615</b>
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- (U) -\$2,114      Funds will transfer from BPAC 3624 to BPAC 3615 within PE 35911F to correct erroneous Shield/ALERT reduction.
- (U) \$8,432      Total

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)							DATE			
							February 1998			
BUDGET ACTIVITY				PE NUMBER AND TITLE			PROJECT			
<b>7 - Operational System Development</b>				<b>0305911F Defense Support Program (Space)</b>			<b>3615</b>			
<b>(U) B. Program Change Summary (\$ in Thousands)</b>										
		<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>Total Cost</u>					
(U) Previous President's Budget/FY 1998 PB		9,089	9,108	8,602	56,697					
(U) Appropriated Value		9,089	9,108							
(U) Adjustments to Appropriated Value										
a. Congressional General Reductions			-864							
b. SBIR			-119							
c. Omnibus or Other Above Threshold Reprogramming										
d. Below Threshold Reprogramming		437								
(U) Adjustments to Budget Years Since FY 1998 PB				-170						
(U) Current Budget Submit/ FY 1999 President's Budget		9,526	8,125	8,432	59,499					
<b>(U) Change Summary Explanation:</b>										
Funding: \$437K FY97 BTR from BPAC 3624 within this program element for Version 12 User's Manuals and Theater Situational Analyst (TSA) Training.										
\$66K FY98 RDT&E pending reprogramming to fund higher priority AF requirements.										
FY99 reduction is for Non-Pay Inflation										
Schedule: None.										
Technical: None.										
<b>(U) C. Other Program Funding Summary (\$ in Thousands)</b>										
		<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>To Complete</u>	<u>Total Cost</u>
(U) Missile Procurement (PE 305911F, BA-05, P-28)		60,357	104,841	89,904	113,515	111,537	103,680	106,491	272,000	7,213,100
(U) Other Procurement (PE 305911F, BA-65, P-N/A)		3,386	181	202	14	6	0	0	0	1,201,700
<b>Related RDT&amp;E:</b>										
(U) PE 603441F - SBIRS Dem/Val		252,492	202,433	160,262	154,133	115,398	0	0	0	1,432,558
(U) PE 604442F - SBIRS Low EMD		0	0	33,328	79,064	148,749	420,206	823,950	5,938,759	7,444,056
(U) PE 604441F - SBIR High EMD		193,018	316,467	538,438	564,239	395,905	269,798	143,059	102,566	2,801,661
<b>(U) D. Schedule Profile</b>										
		<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>						
		1	2	3	4	1	2	3	4	
(U) Begin ALERT Military Org. Maint.		X								
Project 3615		Page 4 of 13 Pages					Exhibit R-2 (PE 0305911F)			

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)											DATE February 1998	
BUDGET ACTIVITY					PE NUMBER AND TITLE						PROJECT	
<b>7 - Operational System Development</b>					<b>0305911F Defense Support Program (Space)</b>						<b>3615</b>	
<b>(U) D. <u>Schedule Profile</u></b>	<u>FY 1997</u>				<u>FY 1998</u>				<u>FY 1999</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) Final ALERT Hardware Installation		X										
(U) SBIRS MCS Operational (Increment I)												X
(U) ALERT Version 12 Operational							X					
(U) ALERT Version 14 Operational									X			
(U) Begin ALERT Military Contractor Support Organization Transition						X						
(U) Theater Situational Analyst (TSA) System User's Manual & Training								X				
(U) TSA Transition									X			

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<b>RDT&amp;E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)</b>	DATE <b>February 1998</b>
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BUDGET ACTIVITY <b>7 - Operational System Development</b>	PE NUMBER AND TITLE <b>0305911F Defense Support Program (Space)</b>	PROJECT <b>3615</b>
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**(U) A. Project Cost Breakdown (\$ in Thousands)**

	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
(U) Contractor Engineering Support	835	850	900
(U) Software Development	1,458	1,535	1,825
(U) Program Management Support	1,711	1,740	1,950
(U) Training Development	625	212	500
(U) Developmental Test and Evaluation	2,672	2,239	3,440
(U) Technical Data	0	220	0
(U) FFRDC	2,225	2,194	1,931
(U) Adjustments: (Pending Reprogramming)		-865	-2,114
(U) Total	9,526	8,125	8,432

**(U) B. Budget Acquisition History and Planning Information (\$ in Thousands)**

**Performing Organizations:**

Contractor or Government Performing Activity	Contract Method/Type or Funding Vehicle	Award or Obligation Date	Performing Activity EAC	Project Office EAC	Total Prior to FY 1997	Budget FY 1997	Budget FY 1998	Budget FY 1999	Budget to Complete	Total Program
<u>Product Development Organizations</u>										
Aerojet	CPAF	Aug 92	7,898	7,898	7,898	0	0	0	0	7,898
SPARTA	CPAF	Aug 94	487	487	487	0	0	0	0	487
Lincoln Lab	PO	Mar 95	288	288	288	0	0	0	0	288
Aerojet (FO)	CPAF	Oct 95	34,268	33,860	6,948	6,447	5,779	7,715	6,769	33,658
Nichols Research Corporation			2,508	2,508	239	469	900	900	0	2,508

Support and Management Organizations

<u>Program Office</u>										
Support			N/A	N/A	63	0	0	0	0	63
FFRDC			N/A	N/A	3,128	2,225	2,194	1,931	800	10,278
Dept Air Force			N/A	N/A	6,369	385	235	0		6,989

Test and Evaluation Organizations

Not Applicable

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BUDGET ACTIVITY  
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PE NUMBER AND TITLE  
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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE February 1998		
BUDGET ACTIVITY <b>7 - Operational System Development</b>				PE NUMBER AND TITLE <b>0305911F Defense Support Program (Space)</b>			PROJECT <b>3615</b>		
<b>Government Furnished Property:</b>									
<u>Item Description</u>	<u>Contract Method/Type or Funding Vehicle</u>	<u>Award or Obligation Date</u>	<u>Delivery Date</u>	<u>Total Prior to FY 1997</u>	<u>Budget FY 1997</u>	<u>Budget FY 1998</u>	<u>Budget FY 1999</u>	<u>Budget to Complete</u>	<u>Total Program</u>
Test Equipment			Aug 94	427	0	0	0	0	427
Subtotal Product Development				15,860	6,916	6,561	8,615	6,769	44,721
Subtotal Support and Management				9,560	2,610	2,429	1,931	800	17,330
Subtotal Government Furnished Equipment				427	0	0	0	0	427
Adjustments: (Pending Reprogrammings)						-865	-2,114	0	-2,979
<b>Total Project</b>				<b>25,847</b>	<b>9,526</b>	<b>8,125</b>	<b>8,432</b>	<b>7,569</b>	<b>59,499</b>

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<b>BUDGET ACTIVITY</b> <b>7 - Operational System Development</b>	<b>PE NUMBER AND TITLE</b> <b>0305911F Defense Support Program (Space)</b>	<b>PROJECT</b> <b>3624</b>
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COST (In Thousands)	FY 1997 Actual	FY 1998 Estimate	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	Cost to Complete	Total Cost
3624 Defense Support Program	15,142	12,564	3,605	4,086	3,527	4,462	4,760	0	1,882,473

**(U) A. Mission Description and Budget Item Justification**

The Defense Support Program (DSP) system provides a space-based surveillance system to detect and report missile and space launches and nuclear detonations in near real time during pre-, trans-, and post-attack periods. The DSP system consists of a constellation of satellites in geostationary orbits, fixed and mobile ground processing stations, one multi-purpose facility, and a ground communications network. DSP's primary mission is to provide tactical warning and limited attack assessment of a ballistic missile attack. DSP also detects and reports nuclear detonation events and provides information for theater warning and exploitation. This program element funds development to modernize ground stations to ensure continued operability, integration of satellites to launch vehicles, satellites and ground station hardware, procurement, and DSP ground stations operation.

**(U) Acquisition Strategy:**

DSP is currently sustaining the production of satellites 19 through 23. This sustainment includes post production storage, testing, launch preparation, and on orbit testing. Current contract efforts are required to stretch the support of launch centers to 12 months from the originally contracted 6 month launch centers. Satellite 23 will be the last DSP satellite procured. The Space Based Infrared Systems satellites will replace DSP satellites starting in FY02.

**(U) FY 1997 (\$ in Thousands)**

- (U) \$292 Performed DSP Spacecraft developmental engineering efforts
- (U) \$2,321 Performed DSP Sensor developmental engineering efforts
- (U) \$4,790 Other Government costs (Integrated Surveillance Systems concept, Space Long Range Planning, Y2K)
- (U) \$740 Technical analysis and independent verification and validation of contractor by FFRDC
- (U) \$693 Continued acquisition and engineering support.
- (U) \$1,000 Continued acquisition logistics engineering development and sustaining capabilities
- (U) \$3,607 Program office support (TDYs, supplies, computer support, etc)
- (U) \$1,699 Pending reprogramming to fund higher priority AF requirements.
- (U) \$15,142 Total

**(U) FY 1998 (\$ in Thousands)**

- (U) \$3,300 Software change to accommodate Year 2000 roll-over.
- (U) \$1,939 Integrated Surveillance Systems Concept
- (U) \$931 Funds will transfer from BPAC 3624 to BPAC 3615 within PE 35911F to correct erroneous Shield/ALERT reduction.
- (U) \$3,395 Other Government Costs (Long Range Planning, ANSER)
- (U) \$2,999 Funds will be reprogrammed to other Air Force programs.

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)					DATE February 1998					
BUDGET ACTIVITY		PE NUMBER AND TITLE			PROJECT					
<b>7 - Operational System Development</b>		<b>0305911F Defense Support Program (Space)</b>			<b>3624</b>					
- (U) \$12,564 Total										
(U) <u>FY 1999 (\$ in Thousands):</u>										
- (U) \$200 Integrated Surveillance Systems Concepts										
- (U) \$700 Year 2000 rollover										
- (U) \$2,114 Funds will transfer from BPAC 3624 to BPAC 3615 within PE 35911F to correct erroneous Shield/ALERT reduction.										
- (U) \$591 Other Government Cost										
- (U) \$3,605 Total										
<b>(U) B. Program Change Summary (\$ in Thousands)</b>		<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>Total Cost</u>					
(U) Previous President's Budget/FY 1998 PB		15,920	14,085	31,344	1,997,803					
(U) Appropriated Value		15,920	14,085							
(U) Adjustments to Appropriated Value										
a. Congressional General Reductions			-1,095							
b. SBIR/Other			-426							
c. Omnibus or Other Above Threshold Reprogramming										
d. Below Threshold Reprogramming		-778								
e. Rescissions										
(U) Adjustments to Budget Years Since FY 1998 PB				-27,739						
(U) Current Budget Submit/ FY 1999 President's Budget		15,142	12,564	3,605	1,882,473					
(U) Change Summary Explanation:										
Funding: \$300K FY97 RDT&E BTR to other AF priorities, \$437K FY97 RDT&E BTR to BPAC 3615 within this program element, and \$41K FY97 RDT&E to Bosnia rescission. FY99 adjustments funded higher priority Air Force, Department of Defense program requirements and Nonpay inflation.										
Schedule: FY98/FY99 launch schedule adjusted to match current AFSPC launch manifest.										
Technical: None.										
<b>(U) C. Other Program Funding Summary (\$ in Thousands)</b>		<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>To Complete</u>	<u>Total Cost</u>
U) Missile Procurement (PE 305911F, BA-05, P-28)		60,357	104,841	89,904	113,515	111,537	103,680	106,491	272,000	7,213,100
(U) Other Procurement (PE 305911F, BA-65, P-N/A)		3,386	181	202	14	6			0	1,201,700

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE February 1998	
BUDGET ACTIVITY <b>7 - Operational System Development</b>				PE NUMBER AND TITLE <b>0305911F Defense Support Program (Space)</b>				PROJECT <b>3624</b>	
	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>To Complete</u>	<u>Total Cost</u>
<b><u>Related RDT&amp;E:</u></b>									
(U) PE 603441F - SBIRS Dem/Val	252,492	202,433	160,262	154,133	115,398	0	0	0	1,432,558
(U) PE 604442F - SBIRS Low EMD	0	0	33,328	79,064	148,749	420,206	823,950	5,938,759	7,444,056
(U) PE 604441F - SBIR High EMD	193,018	316,467	538,438	564,239	395,905	269,798	143,059	102,566	2,801,661
<b>(U) D. <u>Schedule Profile</u></b>									
		<u>FY 1997</u>			<u>FY 1998</u>			<u>FY 1999</u>	
	1	2 3	4	1	2 3	4	1	2 3	4
(U) DSP 23 Satellite delivery								X	
(U) Satellite launches		X							X
(U) Software Releases				X	X				
(U) Year 2000 DSP renovation				X	X	X	X		

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<b>RDT&amp;E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)</b>		<b>DATE</b> February 1998	
<b>BUDGET ACTIVITY</b>	<b>PE NUMBER AND TITLE</b>		<b>PROJECT</b>
<b>7 - Operational System Development</b>	<b>0305911F Defense Support Program (Space)</b>		<b>3624</b>
<b>(U) A. <u>Project Cost Breakdown (\$ in Thousands)</u></b>			
	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
(U) Program Office Support	3,607		
(U) DSP Spacecraft Developmental Engineering efforts	292		
(U) DSP Sensor Developmental Engineering efforts	2,321		
(U) Other Government Costs(See *note)	4,790	8,634	1,491
(U) FFRDC	740		
(U) Continued acquisition and engineering support	693		
(U) Acq Logistics Engineering Development & Sustainment	1,000		
(U) Adjustments	1,699	3,930	2,114
(U) Total	15,142	12,564	3,605
*Note: OGC includes - Integrated Surveillance Systems concept, Space Long Range Planning, Y2K roll-over.			
Project 3624	Page 11 of 13 Pages	Exhibit R-3 (PE 0305911F)	

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)										DATE February 1998
BUDGET ACTIVITY 7 - Operational System Development					PE NUMBER AND TITLE 0305911F Defense Support Program (Space)					PROJECT 3624
<b>(U) B. Budget Acquisition History and Planning Information (\$ in Thousands)</b>										
<b>Performing Organizations:</b>										
Contractor or Government Performing Activity	Contract Method/Type or Funding Vehicle	Award or Obligation Date	Performing Activity EAC	Project Office EAC	Total Prior to FY 1997	Budget FY 1997	Budget FY 1998	Budget FY 1999	Budget to Complete	Total Program
<u>Product Development Organizations</u>										
Aerojet*	CPAF	Oct 93	25,719	25,719	25,719	0	0	0	0	25,719
Aerojet	CPAF	Sep 93	9,025	9,025	9,025	0	0	0	0	9,025
Aerojet	CPFF		25,743	25,743	25,743	0	0		0	25,743
Aerojet	CPAF	Oct 95	2,578	2,578	2,578					2,578
Loral	FPI/AF/CPF		28,137	37,732	37,732	0	0	0	0	37,732
DOE	P.O.		10,724	10,724	10,724	0	0	0	0	10,724
Loral	CPAF		22,975	22,975	22,975	0	0	0	0	22,975
* EAC is also funded by other appropriations.										
<u>Support and Management Organizations</u>										
Various	MIPRs				6,301	0	0	0	0	6,301
Aerojet	CPFF		1,305	1,305	1,305	0	0	0	0	1,305
Aerojet/ Consolidated	FFP	May 96	2,518	2,518	197	2,321	0	0	0	2,518
FFRDC	MORD		N/A	N/A	41,369	740	0	0	0	42,109
Other Gov't Cost *			N/A	N/A	20,596	4,790	8,634	1,491	16,835	52,346
TRW	CPFF		9,872	9,872	9,872	0	0	0	0	9,872
TRW Consolidated	CPAF	May 96	292	292	0	292	0	0	0	292
PRC	FPIF	Apr 94	7,579	7,579	5,886	1,693	0	0	0	7,579
SPARTA	CPAF	Aug 94	150	150	150	0	0	0	0	150
	MORDs		15,043	15,043	15,043	0	0	0	0	15,043
Program Office Support	Various		N/A	N/A	64,494	3,607	0	0	0	68,101
*Note: OGC includes: HQ AFMC Space Systems Support Group for Year 2000 software development, Integrated Surveillance Systems Concept.										
<u>Test and Evaluation Organizations</u>										
Not Applicable.										
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